

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 27-12-2019

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto Nov, 19)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	877.005	389.500	1,266.505	327.579	1,314.230	1,641.809
2	Board of Investment	100.000	-	100.000	50.000	-	50.000
3	Cabinet Division	39,986.475	-	39,986.475	19,299.865	-	19,299.865
4	Climate Change Division	7,579.200	-	7,579.200	3,789.600	-	3,789.600
5	Commerce Division	100.000	-	100.000	50.000	-	50.000
6	Communications Division (other than NHA)	248.308	-	248.308	124.155	-	124.155
7	Defence Division	456.000	-	456.000	223.167	-	223.167
8	Defence Production Division	1,700.000	-	1,700.000	850.000	-	850.000
9	Establishment Division	333.256	-	333.256	101.926	-	101.926
10	Federal Education & Professional Training Division	4,491.138	250.000	4,741.138	2,187.126	-	2,187.126
11	Finance Division	12,321.749	513.000	12,834.749	5,006.092	9.370	5,015.462
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	19.910
13	Higher Education Commission	28,686.882	360.000	29,046.882	14,058.103	61.420	14,119.523
14	Housing & Works Division	3,435.077	-	3,435.077	1,437.466	-	1,437.466
15	Human Rights Division	198.524	-	198.524	127.074	-	127.074
16	Industries & Production Division	2,343.293	-	2,343.293	731.963	-	731.963
17	Information & Broadcasting Division	390.510	50.000	440.510	194.888	-	194.888
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	2,019.411	716.990	2,736.401
19	Inter Provincial Coordination Division	389.958	-	389.958	195.984	-	195.984
20	Interior Division	9,847.769	-	9,847.769	4,558.564	-	4,558.564
21	Law & Justice Division	1,340.225	-	1,340.225	649.168	-	649.168
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	524.563	-	524.563
23	Narcotics Control Division	135.240	-	135.240	58.528	-	58.528
24	National Food Security & Research Division	12,047.516	-	12,047.516	5,762.896	-	5,762.896
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	4,717.138	1,117.250	5,834.388
26	National History & Literary Heritage Division	203.632	-	203.632	92.606	-	92.606
27	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	150.735	-	150.735
28	Petroleum Division	581.812	-	581.812	288.103	-	288.103
29	Planning, Development & Special Initiatives Division	6,713.517	-	6,713.517	931.660	-	931.660
30	Poverty Division	200.000	-	200.000	80.000	-	80.000
31	Railways Division	13,500.000	2,500.000	16,000.000	6,433.459	-	6,433.459
32	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
33	Revenue Division	1,668.238	250.000	1,918.238	801.194	2,396.060	3,197.254
34	Science & Technological Research Division	7,372.361	35.000	7,407.361	2,115.085	-	2,115.085
35	Textile Industry Division	202.828	-	202.828	81.132	-	81.132
36	Water Resources Division	69,683.359	16,044.000	85,727.359	33,206.033	4,742.480	37,948.513
TOTAL (FEDERAL MINISTRIES)		274,765.962	28,899.573	303,665.535	124,819.150	10,357.800	135,176.950
B. CORPORATIONS							
1	NATIONAL HIGHWAY AUTHORITY	96,054.919	58,911.916	154,966.835	46,302.528	49,079.089	95,381.617
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	3,968.810	3,203.330	7,172.140
TOTAL (CORPORATIONS):		106,909.849	90,588.216	197,498.065	50,271.338	52,282.419	102,553.757
C. SPECIAL AREAS							
1	AJK (BLOCK & OTHER PROJECTS)	24,464.400	2,800.000	27,264.400	12,127.201	805.100	12,932.301
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	15,350.000	2,235.000	17,585.000	7,936.500	833.934	8,770.434
TOTAL (SPECIAL AREAS):		39,814.400	5,035.000	44,849.400	20,063.701	1,639.034	21,702.735
D. ERRA							
TOTAL (PSDP):		423,990.211	127,022.789	551,013.000	196,404.189	64,310.673	260,714.862
E. BLOCKS MANAGED BY FINANCE DIVISION							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000	-	32,500.000	-	-	-
2	Security Enhancement	32,500.000	-	32,500.000	26,780.000	-	26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000	-	10,000.000	-	-	-
4	Gas Infrastructure Development Cess	987.000	-	987.000	-	-	-
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	8,000.000	-	8,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	4,000.000	375.607	4,375.607
TOTAL (E):		148,717.310	1,269.690	149,987.000	38,780.000	375.607	39,155.607
GRAND TOTAL:		572,707.521	128,292.479	701,000.000	235,184.189	64,686.280	299,870.469

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.