

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 27-03-2020

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto Jan, 2020)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	877.005	389.500	1,266.505	327.579	1,324.873	1,652.452
2	Board of Investment	100.000	-	100.000	80.000	-	80.000
3	Cabinet Division	45,986.475	-	45,986.475	30,180.702	-	30,180.702
4	Climate Change Division	7,579.200	-	7,579.200	6,048.060	-	6,048.060
5	Commerce Division	100.000	-	100.000	50.000	-	50.000
6	Communications Division (other than NHA)	248.308	-	248.308	176.933	-	176.933
7	Defence Division	1,456.000	-	1,456.000	251.589	-	251.589
8	Defence Production Division	1,700.000	-	1,700.000	1,360.000	-	1,360.000
9	Establishment Division	333.256	-	333.256	101.926	-	101.926
10	Federal Education & Professional Training Division	4,491.138	250.000	4,741.138	2,898.396	-	2,898.396
11	Finance Division	12,321.749	513.000	12,834.749	7,109.030	9.370	7,118.400
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	19.910
13	Higher Education Commission	28,836.882	360.000	29,196.882	22,626.688	112.189	22,738.877
14	Housing & Works Division	3,435.077	-	3,435.077	2,241.313	-	2,241.313
15	Human Rights Division	198.524	-	198.524	127.074	-	127.074
16	Industries & Production Division	2,343.293	-	2,343.293	731.963	-	731.963
17	Information & Broadcasting Division	390.510	50.000	440.510	232.392	-	232.392
18	Information Technology & Telecom Division	4,582.722	258.895	4,841.617	2,652.017	820.294	3,472.311
19	Inter Provincial Coordination Division	389.958	-	389.958	222.294	-	222.294
20	Interior Division	10,347.769	-	10,347.769	6,328.510	-	6,328.510
21	Law & Justice Division	1,340.225	-	1,340.225	649.168	-	649.168
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	547.237	-	547.237
23	Narcotics Control Division	135.240	-	135.240	58.528	-	58.528
24	National Food Security & Research Division	12,047.516	-	12,047.516	8,167.896	-	8,167.896
25	National Health Services, Regulations & Coordination Division	9,087.380	2,789.178	11,876.558	6,349.648	1,187.528	7,537.176
26	National History & Literary Heritage Division	203.632	-	203.632	124.843	-	124.843
27	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	229.470	-	229.470
28	Petroleum Division	581.812	-	581.812	293.257	-	293.257
29	Planning, Development & Special Initiatives Division	3,213.517	-	3,213.517	931.660	-	931.660
30	Poverty Division	200.000	-	200.000	80.000	-	80.000
31	Railways Division	13,500.000	2,500.000	16,000.000	10,715.611	-	10,715.611
32	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
33	Revenue Division	1,668.238	250.000	1,918.238	962.725	3,302.036	4,264.761
34	Science & Technological Research Division	3,122.361	35.000	3,157.361	2,115.085	-	2,115.085
35	Textile Industry Division	202.828	-	202.828	81.132	-	81.132
36	Water Resources Division	69,683.359	16,044.000	85,727.359	47,305.087	5,728.569	53,033.656
TOTAL (FEDERAL MINISTRIES)		270,665.962	28,899.573	299,565.535	183,028.933	12,484.859	195,513.792
B. CORPORATIONS							
1	National Highway Authority	100,154.919	58,911.916	159,066.835	76,843.933	68,255.534	145,099.467
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	4,118.810	8,498.316	12,617.126
TOTAL (CORPORATIONS):		111,009.849	90,588.216	201,598.065	80,962.743	76,753.850	157,716.593
C. SPECIAL AREAS							
1	AJK (Block and other projects)	24,464.400	2,800.000	27,264.400	19,231.521	1,936.133	21,167.654
2	Gilgit Baltistan (Block and other Projects)	15,350.000	2,235.000	17,585.000	12,214.000	833.933	13,047.933
TOTAL (SPECIAL AREAS):		39,814.400	5,035.000	44,849.400	31,445.521	2,770.066	34,215.587
D. ERRA							
TOTAL (PSDP):		423,990.211	127,022.789	551,013.000	297,437.197	92,053.875	389,491.072
E. BLOCKS MANAGED BY FINANCE DIVISION							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000	-	32,500.000	5,000.000	-	5,000.000
2	Security Enhancement	32,500.000	-	32,500.000	38,456.000	-	38,456.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000	-	10,000.000	1,516.216	-	1,516.216
4	Gas Infrastructure Development Cess	987.000	-	987.000	-	-	-
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	23,000.000	-	23,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	9,000.000	683.157	9,683.157
TOTAL (E):		148,717.310	1,269.690	149,987.000	76,972.216	683.157	77,655.373
GRAND TOTAL:		572,707.521	128,292.479	701,000.000	374,409.413	92,737.032	467,146.445

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.