

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 24-01-2020

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto Dec, 19)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	877.005	389.500	1,266.505	327.579	1,314.230	1,641.809
2	Board of Investment	100.000	-	100.000	80.000	-	80.000
3	Cabinet Division	37,986.475	-	37,986.475	26,697.520	-	26,697.520
4	Climate Change Division	7,579.200	-	7,579.200	6,048.060	-	6,048.060
5	Commerce Division	100.000	-	100.000	50.000	-	50.000
6	Communications Division (other than NHA)	248.308	-	248.308	150.322	-	150.322
7	Defence Division	456.000	-	456.000	251.589	-	251.589
8	Defence Production Division	1,700.000	-	1,700.000	1,360.000	-	1,360.000
9	Establishment Division	333.256	-	333.256	101.926	-	101.926
10	Federal Education & Professional Training Division	4,491.138	250.000	4,741.138	2,199.896	-	2,199.896
11	Finance Division	12,321.749	513.000	12,834.749	6,829.030	9.370	6,838.400
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	19.910
13	Higher Education Commission	28,686.882	360.000	29,046.882	22,626.688	83.257	22,709.945
14	Housing & Works Division	3,435.077	-	3,435.077	2,224.941	-	2,224.941
15	Human Rights Division	198.524	-	198.524	127.074	-	127.074
16	Industries & Production Division	2,343.293	-	2,343.293	731.963	-	731.963
17	Information & Broadcasting Division	390.510	50.000	440.510	208.488	-	208.488
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	2,297.317	716.988	3,014.305
19	Inter Provincial Coordination Division	389.958	-	389.958	222.294	-	222.294
20	Interior Division	9,847.769	-	9,847.769	6,087.127	-	6,087.127
21	Law & Justice Division	1,340.225	-	1,340.225	649.168	-	649.168
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	547.237	-	547.237
23	Narcotics Control Division	135.240	-	135.240	58.528	-	58.528
24	National Food Security & Research Division	12,047.516	-	12,047.516	8,167.896	-	8,167.896
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	5,925.588	1,133.913	7,059.501
26	National History & Literary Heritage Division	203.632	-	203.632	124.843	-	124.843
27	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	229.470	-	229.470
28	Petroleum Division	581.812	-	581.812	293.257	-	293.257
29	Planning, Development & Special Initiatives Division	8,713.517	-	8,713.517	931.660	-	931.660
30	Poverty Division	200.000	-	200.000	80.000	-	80.000
31	Railways Division	13,500.000	2,500.000	16,000.000	10,143.828	-	10,143.828
32	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
33	Revenue Division	1,668.238	250.000	1,918.238	962.725	3,284.868	4,247.593
34	Science & Technological Research Division	7,372.361	35.000	7,407.361	2,115.085	-	2,115.085
35	Textile Industry Division	202.828	-	202.828	81.132	-	81.132
36	Water Resources Division	69,683.359	16,044.000	85,727.359	46,880.087	4,694.030	51,574.117
TOTAL (FEDERAL MINISTRIES)		274,765.962	28,899.573	303,665.535	176,155.938	11,236.656	187,392.594
B. CORPORATIONS							
1	National Highway Authority	96,054.919	58,911.916	154,966.835	61,714.903	63,549.536	125,264.439
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	4,118.810	7,301.035	11,419.845
TOTAL (CORPORATIONS):		106,909.849	90,588.216	197,498.065	65,833.713	70,850.571	136,684.284
C. SPECIAL AREAS							
1	AJK (Block and other projects)	24,464.400	2,800.000	27,264.400	19,231.521	1,518.843	20,750.364
2	Gilgit Baltistan (Block and other Projects)	15,350.000	2,235.000	17,585.000	12,009.000	833.933	12,842.933
TOTAL (SPECIAL AREAS):		39,814.400	5,035.000	44,849.400	31,240.521	2,352.776	33,593.297
D. ERRA							
TOTAL (PSDP):		423,990.211	127,022.789	551,013.000	275,230.172	84,485.103	359,715.275
E. BLOCKS MANAGED BY FINANCE DIVISION							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000	-	32,500.000	5,000.000	-	5,000.000
2	Security Enhancement	32,500.000	-	32,500.000	26,780.000	-	26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000	-	10,000.000	1,516.216	-	1,516.216
4	Gas Infrastructure Development Cess	987.000	-	987.000	-	-	-
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	23,000.000	-	23,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	9,000.000	683.157	9,683.157
TOTAL (E):		148,717.310	1,269.690	149,987.000	65,296.216	683.157	65,979.373
GRAND TOTAL:		572,707.521	128,292.479	701,000.000	340,526.388	85,168.260	425,694.648

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.