

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 17-03-2020

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee	F.Aid (Upto Jan, 2020)	Total
A.	FEDERAL MINISTRIES						
1	Aviation Division	877.005	389.500	1,266.505	327.579	1,324.873	1,652.452
2	Board of Investment	100.000	-	100.000	80.000	-	80.000
3	Cabinet Division	45,986.475	-	45,986.475	30,180.702	-	30,180.702
4	Climate Change Division	7,579.200	-	7,579.200	6,048.060	-	6,048.060
5	Commerce Division	100.000	-	100.000	50.000	-	50.000
6	Communications Division (other than NHA)	248.308	-	248.308	176.933	-	176.933
7	Defence Division	1,456.000	-	1,456.000	251.589	-	251.589
8	Defence Production Division	1,700.000	-	1,700.000	1,360.000	-	1,360.000
9	Establishment Division	333.256	-	333.256	101.926	-	101.926
10	Federal Education & Professional Training Division	4,491.138	250.000	4,741.138	2,898.396	-	2,898.396
11	Finance Division	12,321.749	513.000	12,834.749	6,989.030	9.370	6,998.400
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	19.910
13	Higher Education Commission	28,836.882	360.000	29,196.882	22,626.688	112.189	22,738.877
14	Housing & Works Division	3,435.077	-	3,435.077	2,232.061	-	2,232.061
15	Human Rights Division	198.524	-	198.524	127.074	-	127.074
16	Industries & Production Division	2,343.293	-	2,343.293	731.963	-	731.963
17	Information & Broadcasting Division	390.510	50.000	440.510	232.392	-	232.392
18	Information Technology & Telecom Division	4,582.722	258.895	4,841.617	2,652.017	820.294	3,472.311
19	Inter Provincial Coordination Division	389.958	-	389.958	222.294	-	222.294
20	Interior Division	10,347.769	-	10,347.769	6,286.677	-	6,286.677
21	Law & Justice Division	1,340.225	-	1,340.225	649.168	-	649.168
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	547.237	-	547.237
23	Narcotics Control Division	135.240	-	135.240	58.528	-	58.528
24	National Food Security & Research Division	12,047.516	-	12,047.516	8,167.896	-	8,167.896
25	National Health Services, Regulations & Coordination Division	9,087.380	2,789.178	11,876.558	6,349.648	1,187.528	7,537.176
26	National History & Literary Heritage Division	203.632	-	203.632	124.843	-	124.843
27	Pakistan Atomic Energy Commission	24,457.256	-	24,457.256	18,583.816	-	18,583.816
28	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	229.470	-	229.470
29	Petroleum Division	581.812	-	581.812	293.257	-	293.257
30	Planning, Development & Special Initiatives Division	3,213.517	-	3,213.517	931.660	-	931.660
31	Poverty Division	200.000	-	200.000	80.000	-	80.000
32	Railways Division	13,500.000	2,500.000	16,000.000	10,715.611	-	10,715.611
33	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
34	Revenue Division	1,668.238	250.000	1,918.238	962.725	3,302.036	4,264.761
35	Science & Technological Research Division	3,122.361	35.000	3,157.361	2,115.085	-	2,115.085
36	S U P A R C O	3,123.245	2,910.000	6,033.245	2,067.395	-	2,067.395
37	Textile Industry Division	202.828	-	202.828	81.132	-	81.132
38	Water Resources Division	69,683.359	16,044.000	85,727.359	47,005.087	5,728.569	52,733.656
	TOTAL (FEDERAL MINISTRIES)	270,665.962	28,899.573	299,565.535	182,557.848	12,484.859	195,042.707
B.	CORPORATIONS						
1	National Highway Authority	100,154.919	58,911.916	159,066.835	76,843.933	68,255.534	145,099.467
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	4,118.810	8,498.316	12,617.126
	TOTAL (CORPORATIONS)	111,009.849	90,588.216	201,598.065	80,962.743	76,753.850	157,716.593
C.	SPECIAL AREAS						
1	AJK (Block and other projects)	24,464.400	2,800.000	27,264.400	19,231.521	1,936.133	21,167.654
2	Gilgit Baltistan (Block and other Projects)	15,350.000	2,235.000	17,585.000	12,214.000	833.933	13,047.933
	TOTAL (SPECIAL AREAS)	39,814.400	5,035.000	44,849.400	31,445.521	2,770.066	34,215.587
D.	ERRA	2,500.000	2,500.000	5,000.000	2,000.000	45.100	2,045.100
	TOTAL (PSDP)	423,990.211	127,022.789	551,013.000	296,966.112	92,053.875	389,019.987
E.	BLOCKS MANAGED BY FINANCE DIVISION						
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000		32,500.000	5,000.000		5,000.000
2	Security Enhancement	32,500.000		32,500.000	38,456.000		38,456.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000		10,000.000	1,516.216		1,516.216
4	Gas Infrastructure Development Cess	987.000		987.000			-
5	Clean Green Pakistan Movement / Tourism	2,000.000		2,000.000			
6	Merged Areas 10 Years Development Plan	48,000.000		48,000.000	23,000.000		23,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	9,000.000	683.157	9,683.157
	Total (E)	148,717.310	1,269.690	149,987.000	76,972.216	683.157	77,655.373
	GRAND TOTAL	572,707.521	128,292.479	701,000.000	373,938.328	92,737.032	466,675.360

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.
2. Authorization to Programmes at Sr. E are made by Finance Division.