

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 19-06-2020

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto April, 2020)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	550.925	389.500	940.425	505.925	1,443.814	1,949.739
2	Board of Investment	80.000	-	80.000	80.000	-	80.000
3	Cabinet Division	35,974.786	-	35,974.786	35,164.768	-	35,164.768
4	Climate Change Division	7,538.272	-	7,538.272	7,538.272	-	7,538.272
5	Commerce Division	-	-	-	-	-	-
6	Communications Division (other than NHA)	183.077	-	183.077	183.077	-	183.077
7	Defence Division	329.647	-	329.647	328.026	-	328.026
8	Defence Production Division	1,700.000	-	1,700.000	1,700.000	-	1,700.000
9	Establishment Division	106.880	-	106.880	91.051	-	91.051
10	Federal Education & Professional Training Division	3,894.536	250.000	4,144.536	2,988.759	539.972	3,528.731
11	Finance Division	8,852.175	513.000	9,365.175	8,397.175	32.565	8,429.740
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	19.910
13	Higher Education Commission	28,287.837	360.000	28,647.837	28,137.837	148.152	28,285.989
14	Housing & Works Division	3,412.131	-	3,412.131	2,911.584	-	2,911.584
15	Human Rights Division	98.000	-	98.000	91.110	-	91.110
16	Industries & Production Division	1,042.085	-	1,042.085	842.085	-	842.085
17	Information & Broadcasting Division	335.957	50.000	385.957	335.957	-	335.957
18	Information Technology & Telecom Division	4,532.577	258.895	4,791.472	4,419.613	878.530	5,298.143
19	Inter Provincial Coordination Division	108.916	-	108.916	90.111	-	90.111
20	Interior Division	9,624.089	-	9,624.089	8,396.829	-	8,396.829
21	Law & Justice Division	848.585	-	848.585	850.760	-	850.760
22	Maritime Affairs Division	910.339	2,550.000	3,460.339	633.459	-	633.459
23	Narcotics Control Division	77.153	-	77.153	62.297	-	62.297
24	National Food Security & Research Division	8,277.316	-	8,277.316	8,008.456	-	8,008.456
25	National Health Services, Regulations & Coordination Division	6,930.156	2,789.178	9,719.334	6,353.814	1,295.923	7,649.737
26	National History & Literary Heritage Division	175.214	-	175.214	163.714	-	163.714
27	Pakistan Nuclear Regulatory Authority	270.470	-	270.470	270.470	-	270.470
28	Petroleum Division	304.997	-	304.997	287.289	-	287.289
29	Planning, Development & Special Initiatives Division	1,050.858	-	1,050.858	850.904	-	850.904
30	Poverty Division	72.000	-	72.000	72.000	-	72.000
31	Railways Division	10,066.412	2,500.000	12,566.412	10,025.414	-	10,025.414
32	Religious Affairs & Inter Faith Harmony Division	16,555.354	-	16,555.354	-	-	-
33	Revenue Division	1,478.238	250.000	1,728.238	1,488.234	4,356.236	5,844.470
34	Science & Technological Research Division	2,089.987	35.000	2,124.987	1,764.987	-	1,764.987
35	Textile Industry Division	13.729	-	13.729	13.729	-	13.729
36	Water Resources Division	102,583.359	16,044.000	118,627.359	95,374.702	7,690.830	103,065.532
TOTAL (FEDERAL MINISTRIES)		284,710.480	28,899.573	313,610.053	254,766.969	17,968.102	272,735.071
B. CORPORATIONS							
1	National Highway Authority	96,054.919	58,911.916	154,966.835	94,791.269	78,740.138	173,531.407
2	NTDC / PEPCO	3,479.912	31,676.300	35,156.212	2,790.913	17,861.839	20,652.752
TOTAL (CORPORATIONS):		99,534.831	90,588.216	190,123.047	97,582.182	96,601.977	194,184.159
C. SPECIAL AREAS							
1	AJK (Block and other projects)	24,164.400	2,800.000	26,964.400	23,964.399	3,253.538	27,217.937
2	Gilgit Baltistan (Block and other Projects)	15,080.500	2,235.000	17,315.500	15,014.000	1,328.503	16,342.503
TOTAL (SPECIAL AREAS):		39,244.900	5,035.000	44,279.900	38,978.399	4,582.041	43,560.440
D. ERRA							
TOTAL (PSDP):		425,990.211	127,022.789	553,013.000	393,827.550	120,364.645	514,192.194
E. BLOCKS MANAGED BY FINANCE DIVISION							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	17,000.000	-	17,000.000	8,100.000	-	8,100.000
2	Security Enhancement	53,000.000	-	53,000.000	49,735.700	-	49,735.700
3	Prime Minister's Youth & Hunarmand Programme	5,000.000	-	5,000.000	1,516.216	-	1,516.216
4	Gas Infrastructure Development Cess	987.000	-	987.000	414.328	-	414.328
5	Clean Green Pakistan Movement / Tourism	-	-	-	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	23,000.000	-	23,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	14,000.000	874.118	14,874.118
TOTAL (E):		146,717.310	1,269.690	147,987.000	96,766.244	874.118	97,640.361
GRAND TOTAL:		572,707.521	128,292.479	701,000.000	490,593.793	121,238.763	611,832.556

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.