

**PSDP 2019-20**  
**STATUS OF AUTHORIZATION AS ON 03-01-2020**

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto Nov, 19)	Total
<b>A. FEDERAL MINISTRIES</b>							
1	Aviation Division	877.005	389.500	1,266.505	327.579	1,314.230	1,641.809
2	Board of Investment	100.000	-	100.000	50.000	-	50.000
3	Cabinet Division	37,986.475	-	37,986.475	19,303.484	-	19,303.484
4	Climate Change Division	7,579.200	-	7,579.200	3,789.600	-	3,789.600
5	Commerce Division	100.000	-	100.000	50.000	-	50.000
6	Communications Division (other than NHA)	248.308	-	248.308	124.155	-	124.155
7	Defence Division	456.000	-	456.000	119.049	-	119.049
8	Defence Production Division	1,700.000	-	1,700.000	850.000	-	850.000
9	Establishment Division	333.256	-	333.256	101.926	-	101.926
10	Federal Education & Professional Training Division	4,491.138	250.000	4,741.138	2,262.126	-	2,262.126
11	Finance Division	12,321.749	513.000	12,834.749	5,006.092	9.370	5,015.462
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	19.910
13	Higher Education Commission	28,686.882	360.000	29,046.882	14,058.103	61.420	14,119.523
14	Housing & Works Division	3,435.077	-	3,435.077	1,437.466	-	1,437.466
15	Human Rights Division	198.524	-	198.524	127.074	-	127.074
16	Industries & Production Division	2,343.293	-	2,343.293	731.963	-	731.963
17	Information & Broadcasting Division	390.510	50.000	440.510	194.888	-	194.888
18	Information Technology & Telecom Division	7,082.722	258.895	7,341.617	2,019.411	716.990	2,736.401
19	Inter Provincial Coordination Division	389.958	-	389.958	195.984	-	195.984
20	Interior Division	9,847.769	-	9,847.769	4,558.564	-	4,558.564
21	Law & Justice Division	1,340.225	-	1,340.225	649.168	-	649.168
22	Maritime Affairs Division	1,050.243	2,550.000	3,600.243	524.563	-	524.563
23	Narcotics Control Division	135.240	-	135.240	58.528	-	58.528
24	National Food Security & Research Division	12,047.516	-	12,047.516	5,762.896	-	5,762.896
25	National Health Services, Regulations & Coordination Division	10,587.380	2,789.178	13,376.558	4,717.138	1,117.250	5,834.388
26	National History & Literary Heritage Division	203.632	-	203.632	92.606	-	92.606
27	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	150.735	-	150.735
28	Petroleum Division	581.812	-	581.812	288.103	-	288.103
29	Planning, Development & Special Initiatives Division	8,713.517	-	8,713.517	931.660	-	931.660
30	Poverty Division	200.000	-	200.000	80.000	-	80.000
31	Railways Division	13,500.000	2,500.000	16,000.000	6,433.459	-	6,433.459
32	Religious Affairs & Inter Faith Harmony Division	1,000.000	-	1,000.000	-	-	-
33	Revenue Division	1,668.238	250.000	1,918.238	801.194	2,396.060	3,197.254
34	Science & Technological Research Division	7,372.361	35.000	7,407.361	2,115.085	-	2,115.085
35	Textile Industry Division	202.828	-	202.828	81.132	-	81.132
36	Water Resources Division	69,683.359	16,044.000	85,727.359	33,206.033	4,742.480	37,948.513
<b>TOTAL (FEDERAL MINISTRIES)</b>		<b>274,765.962</b>	<b>28,899.573</b>	<b>303,665.535</b>	<b>124,793.651</b>	<b>10,357.800</b>	<b>135,151.451</b>
<b>B. CORPORATIONS</b>							
1	National Highway Authority	96,054.919	58,911.916	154,966.835	46,302.528	49,079.089	95,381.617
2	NTDC / PEPCO	10,854.930	31,676.300	42,531.230	3,968.810	3,203.330	7,172.140
<b>TOTAL (CORPORATIONS):</b>		<b>106,909.849</b>	<b>90,588.216</b>	<b>197,498.065</b>	<b>50,271.338</b>	<b>52,282.419</b>	<b>102,553.757</b>
<b>C. SPECIAL AREAS</b>							
1	AJK (Block and other projects)	24,464.400	2,800.000	27,264.400	12,127.201	805.100	12,932.301
2	Gilgit Baltistan (Block and other Projects)	15,350.000	2,235.000	17,585.000	7,936.500	833.934	8,770.434
<b>TOTAL (SPECIAL AREAS):</b>		<b>39,814.400</b>	<b>5,035.000</b>	<b>44,849.400</b>	<b>20,063.701</b>	<b>1,639.034</b>	<b>21,702.735</b>
<b>D. ERRA</b>							
<b>TOTAL (PSDP):</b>		<b>423,990.211</b>	<b>127,022.789</b>	<b>551,013.000</b>	<b>196,378.690</b>	<b>64,310.673</b>	<b>260,689.363</b>
<b>E. BLOCKS MANAGED BY FINANCE DIVISION</b>							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	32,500.000	-	32,500.000	-	-	-
2	Security Enhancement	32,500.000	-	32,500.000	26,780.000	-	26,780.000
3	Prime Minister's Youth & Hunarmand Programme	10,000.000	-	10,000.000	1,516.216	-	1,516.216
4	Gas Infrastructure Development Cess	987.000	-	987.000	-	-	-
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	8,000.000	-	8,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	4,000.000	375.607	4,375.607
<b>TOTAL (E):</b>		<b>148,717.310</b>	<b>1,269.690</b>	<b>149,987.000</b>	<b>40,296.216</b>	<b>375.607</b>	<b>40,671.823</b>
<b>GRAND TOTAL:</b>		<b>572,707.521</b>	<b>128,292.479</b>	<b>701,000.000</b>	<b>236,674.906</b>	<b>64,686.280</b>	<b>301,361.186</b>

**Note:-**

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

\* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.