

TEXTILE INDUSTRY DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<u>On-going Schemes</u>								
1	Lahore Garment City Company	497.640	0.000	480.140	17.500	0.000	17.500	17.500
2	Faisalabad Garment City Project, Punjab	498.820	0.000	470.138	28.682	0.000	28.682	28.682
3	Providing & Laying of Dedicated 48 inch Diameter mild Steel Water Pipeline for Textile City Karachi	636.585	0.000	101.300	535.285	0.000	48.834	48.834
4	Extension in Export Development Plan Implementation Unit	59.175	0.000	19.000	40.175	0.000	25.000	25.000
5	Pak-Korean Garments Technology Training Institute, Karachi	300.000	270.000	128.000	172.000	20.000	10.000	30.000
Total (Textile Industry)		1992.220	270.000	1198.578	793.642	20.000	130.016	150.016