

## National Development Programme 2010-11 & 2011-12 (Ministry/Division-wise Summary)

(Million Rupees)

S. No.	Ministry / Division	Revised PSDP 2010-11			PSDP 2011-12		
		Foreign Loan	Rupee	Total	Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8

### A. Federal Ministries:

1	Water & Power Division (Water Sector)	131.7	17041.5	17173.2	1880.0	34256.0	36136.0
2	Pakistan Atomic Energy Commission	7721.3	3016.9	10738.2	5801.5	16198.5	22000.0
3	Finance Division	500.0	7373.5	7873.5	1137.3	9233.7	10370.9
4	Railways Division	3455.3	3617.0	7072.3	2500.0	12500.0	15000.0
5	Planning & Development Division	197.2	4947.8	5145.0	2055.2	29919.4	31974.6
6	Higher Education Commission	60.4	14980.0	15040.4	111.2	13888.8	14000.0
7	Industries & Production Division	0.0	1548.6	1548.6	0.0	2137.8	2137.8
8	Interior Division	0.0	2997.0	2997.0	51.0	5749.0	5800.0
9	Defence Division	257.2	1793.3	2050.5	325.7	3520.0	3845.7
10	Housing & Works Division	0.0	1527.9	1527.9	0.0	1396.0	1396.0
11	Cabinet Division	0.0	1778.4	1778.4	0.0	2692.1	2692.1
12	Science & Technological Research Division	10.6	619.3	629.9	0.0	1146.6	1146.6
13	Law & Justice Division	0.0	366.3	366.3	0.0	1200.0	1200.0
14	Revenue Division	533.3	268.7	802.0	1402.7	567.3	1970.0
15	Petroleum & Natural Resources Division	0.0	420.5	420.5	0.0	149.7	149.7
16	Information Technology & Telecom Division	0.0	310.2	310.2	0.0	793.1	793.1
17	Defence Production Division	0.0	450.5	450.5	0.0	1454.7	1454.7
18	Commerce Division	41.2	158.6	199.8	50.0	374.6	424.6
19	Communications Division (other than NHA)	0.0	70.1	70.1	0.0	172.0	172.0
20	Ports & Shipping Division	0.0	518.6	518.6	0.0	744.3	744.3
21	Pakistan Nuclear Regulatory Authority	0.0	90.5	90.5	0.0	350.0	350.0
22	Ministry of Foreign Affairs	0.0	51.6	51.6	0.0	285.0	285.0
23	Narcotics Control Division	213.2	165.4	378.6	190.0	344.2	534.2
24	Establishment Division	0.0	78.4	78.4	0.0	33.8	33.8
25	Kashmir Affairs & Gilgit Baltistan Division	1722.4	13585.6	15308.0	782.0	17265.5	18047.5
26	States & Frontier Regions Division	746.2	7147.1	7893.3	476.0	9524.0	10000.0
27	Information & Broadcasting Division	0.0	259.5	259.5	0.0	630.1	630.1
28	Textile Industry Division	0.0	60.3	60.3	20.0	130.0	150.0
29	Statistics Division	0.0	97.9	97.9	50.0	202.4	252.4
30	Economic Affairs Division	0.0	8.5	8.5	0.0	161.1	161.1
31	Capital Administration and Development Division	0.0	0.0	0.0	0.0	677.4	677.4
32	Inter Provincial Coordination Division	0.0	0.0	0.0	0.0	70.0	70.0

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33	Ministry of Postal Services	0.0	29.7	29.7	0.0	0.0	0.0
<b>Total (Federal Ministries)</b>		<b>15589.9</b>	<b>85379.2</b>	<b>100969.1</b>	<b>16832.6</b>	<b>167767.2</b>	<b>184599.7</b>
<b>B. Ministries to be Devolved</b>							
34	Health Division	2114.6	8010.9	10125.5	0.0	0.0	0.0
35	Food & Agriculture Division	1788.2	3786.3	5574.5	0.0	0.0	0.0
36	Education Division	1.6	2687.8	2689.4	0.0	0.0	0.0
37	Population Welfare Division	0.0	1855.4	1855.4	0.0	0.0	0.0
38	Livestock & Dairy Development Division	0.0	362.1	362.1	0.0	0.0	0.0
39	Environment Division	183.6	330.3	513.9	0.0	0.0	0.0
40	Special Initiatives Division	0.0	127.5	127.5	0.0	0.0	0.0
41	Women Development Division	0.0	72.7	72.7	0.0	0.0	0.0
42	Social Welfare & Special Education Division	0.0	54.2	54.2	0.0	0.0	0.0
43	Labour & Manpower Division	0.0	39.1	39.1	0.0	0.0	0.0
44	Local Government & Rural Development Division	0.0	30.2	30.2	0.0	0.0	0.0
45	Tourism Division	0.0	55.3	55.3	0.0	0.0	0.0
46	Culture Division	0.0	134.9	134.9	0.0	0.0	0.0
47	Sports Division	0.0	105.2	105.2	0.0	0.0	0.0
48	Youth Affairs Division	0.0	37.7	37.7	0.0	0.0	0.0
<b>Total (Devolved Ministries)</b>		<b>4088.0</b>	<b>17689.6</b>	<b>21777.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>B. Corporations:</b>							
1	WAPDA (Power)	5103.3	5656.2	10759.5	13373.0	19127.0	32500.0
2	National Highway Authority	5218.7	18500.0	23718.7	6268.4	33631.9	39900.3
<b>Total (Corporations)</b>		<b>10322.0</b>	<b>24156.2</b>	<b>34478.2</b>	<b>19641.4</b>	<b>52758.9</b>	<b>72400.3</b>
<b>C. Special Programmes</b>							
1	PWP - I	0.0	5000.0	5000.0	0.0	5000.0	5000.0
2	PWP - II	0.0	17775.0	17775.0	0.0	28000.0	28000.0
<b>Total (Special Programmes)</b>		<b>0.0</b>	<b>22775.0</b>	<b>22775.0</b>	<b>0.0</b>	<b>33000.0</b>	<b>33000.0</b>
<b>Total (Federal)</b>		<b>30000.0</b>	<b>150000.0</b>	<b>180000.0</b>	<b>36473.9</b>	<b>253526.1</b>	<b>290000.0</b>
<b>D. ERRA</b>							
		9000.0	7000.0	16000.0	2094.0	7906.0	10000.0
<b>E. Provinces</b>							
		31385.0	234615.0	266000.0	38239.0	391761.0	430000.0
<b>Total (National):</b>		<b>70385.0</b>	<b>391615.0</b>	<b>462000.0</b>	<b>76806.9</b>	<b>653193.1</b>	<b>730000.0</b>