

RAILWAYS DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<u>On-going Schemes</u>								
1	Track Rehabilitation (Rehabilitation Plan)	9405.000	3328.000	7834.296	1570.704	0.000	500.000	500.000
2	Procurement of 69 Nos. D.E. Locos (China)	11151.000	7454.000	7605.846	3545.154	0.000	16.605	16.605
3	Procurement of 1300 High Capacity Wagons (China)	5870.000	3607.200	5511.141	358.859	0.000	37.803	37.803
4	Doubling of Track on Lodharan - Khanewal Section via loop Section (OPEC)	3297.520	1146.700	2649.468	648.052	0.000	607.111	607.111
5	Procurement / Manufacture of 530 High Capacity Wagons.	4134.732	2418.680	3727.484	407.248	0.000	790.303	790.303
6	Conversion of Mirpur Khas - Khokhrapar Meter Gauge Section into Broad Gauge	1860.170	0.000	1246.411	613.759	0.000	5.000	5.000
7	Procurement / Manufacture of 75 Nos. New D.E. Locos Raisalpur (China)	12700.000	8400.451	2326.153	10373.847	1250.000	500.000	1750.000
8	Setting up Dry Port at Prem Nagar including Acquisition of Land	494.000	0.000	495.237	0.000	0.000	8.970	8.970
9	Special Repairs to 36 GMU-30 Locos	1610.000	0.000	1615.251	0.000	0.000	34.000	34.000
10	Procurement of Plant & Machinery for C&W Shop Mughalpur	199.940	0.000	194.139	5.801	0.000	18.555	18.555
11	Replacement of Old Signalling Gear from Khanewal - Shahdara Section (IDB)	10720.382	7988.969	2135.909	8584.473	400.000	800.000	1200.000
12	Rehabilitation, Upgradation and Conversion of 400 Coaches	3434.000	0.000	2513.585	920.415	0.000	739.909	739.909
13	Pilot Project for Manufacture of 5 (3000 HP) Locos	955.000	0.000	58.555	896.445	0.000	1.000	1.000
14	Augmentation of Electrical Power Supply System in Locos Shop and Steel Mughalpur -Lahore	34.473	0.000	18.566	15.907	0.000	6.807	6.807
15	Strengthening /Rehabilitation of 159 weak Bridges	412.000	0.000	98.695	313.305	0.000	100.000	100.000
16	Damages to Railways Assets during riots in December 2007	7855.953	409.000	2423.527	5432.426	0.000	2100.704	2100.704
17	Doubling of Track Khanewal to Raiwind Section (China)	12617.400	8464.000	8346.099	4271.301	0.000	700.262	700.262
18	Revival of Karachi Circular Railways	128600.000	120260.000	149.562	128450.438	0.000	10.000	10.000
19	Procurement / Manufacture of 202 New Design Passenger Carriages (China)	15889.900	11084.130	2877.077	13012.823	850.000	1200.000	2050.000
20	Establishment of PMU in Ministry of Railways (China)	720.733	609.990	10.000	710.733	0.000	23.000	23.000
21	Feasibilities Studies (Lumpsum)	150.000	0.000	13.069	136.931	0.000	40.000	40.000
22	Construction of new "D" Class Railway Station at New Multan City (Southern Punjab)	39.800	0.000	36.640	3.160	0.000	7.433	7.433
23	Renovation / Improvement of Khudian Khas, Usmanwala and Kanganpur Railway Stations	37.000	0.000	28.393	8.607	0.000	4.000	4.000
24	Renovation and repair of Lansdowne bridge at KM 1/4-11 on ROH-JCD	25.000	0.000	1.000	24.000	0.000	8.538	8.538

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25	Establishment of Inland Container Terminal (ICT) Dry Port near Shershah Railway Station	499.000	0.000	10.000	489.000	0.000	100.000	100.000
26	Replacement of Metal Sleepers and track renewal on Lodhran-Shahdara Section (China)	2220.690	1274.886	30.000	2190.690	0.000	600.000	600.000
27	Procurement of 150 D.E Locos	55488.000	40362.878	2.500	55485.500	0.000	1000.000	1000.000
Total (On-going)		290421.693	216808.884	51958.603	238469.578	2500.000	9960.000	12460.000
<u>New Schemes</u>								
28	Replacement of three brake down / rescue cranes and procurement of 5 sets relief train equipment	1638.000	494.545	0.000	1638.000	0.000	1140.000	1140.000
29	Rehabilitation of 27 (HGMU - 30) Class Diesel Electric Locomotives (Revised PC-I)	5108.000	3390.848	0.000	5108.000	0.000	1400.000	1400.000
Total (New)		6746.000	3885.393	0.000	6746.000	0.000	2540.000	2540.000
Total (Railways)		297167.693	220694.277	51958.603	245215.578	2500.000	12500.000	15000.000