

## PORTS & SHIPPING DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<b><u>On-going Schemes</u></b>								
1	Gwadar Port Civic Centre, Gwadar	227.000	0.000	198.960	28.040	0.000	27.000	27.000
2	Construction of Eastbay Expressway to Link Gwadar Port with National Road Network	6274.000	0.000	13.520	6260.480	0.000	700.000	700.000
3	Stock Assessment Survey Programme in EEZ of Pakistan through chartering of Fisheries Research Vessel and Capacity Building of MFD, Karachi (Ports & Shipping)	495.619	0.000	186.973	308.646	0.000	17.343	17.343
<b>Total (Ports &amp; Shipping)</b>		<b>6996.619</b>	<b>0.000</b>	<b>399.453</b>	<b>6597.166</b>	<b>0.000</b>	<b>744.343</b>	<b>744.343</b>