

PETROLEUM & NATURAL RESOURCES

(Million Rupees)

| Sl. No | Name, Location & Status of the Scheme | Estimated Cost | | Expenditure upto June 2011 | Throw-forward as on 01-07-11 | Allocation for 2011-12 | | |
|-----------------------------------|---|-----------------|---------------|----------------------------|------------------------------|------------------------|----------------|----------------|
| | | Total | Foreign Loan | | | Foreign Loan | Rupee | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| <u>On-going Schemes</u> | | | | | | | | |
| 1 | Construction of Petroleum House, G-5, Islamabad | 452.440 | 0.000 | 409.100 | 43.340 | 0.000 | 43.340 | 43.340 |
| 2 | Strengthening & Capacity Building of Mineral Wing | 95.000 | 62.004 | 15.540 | 79.460 | 0.000 | 12.000 | 12.000 |
| 3 | Up gradation/ Strengthening of Geosciences Advance Research Laboratories, GSP Islamabad | 249.870 | 0.000 | 198.184 | 51.686 | 0.000 | 38.676 | 38.676 |
| 4 | Accelerated Geological Mapping and Geochemical Exploration of the Out-crop Area of Pakistan | 198.643 | 0.000 | 145.186 | 53.457 | 0.000 | 47.457 | 47.457 |
| 5 | Review / Updation of National Mineral Policy | 4.500 | 0.000 | 3.589 | 0.911 | 0.000 | 0.750 | 0.750 |
| 6 | National Coal Policy | 25.000 | 0.000 | 5.000 | 20.000 | 0.000 | 5.000 | 5.000 |
| 7 | Thar Coal Gasification District Tharparkar, Sindh | 126.649 | 0.000 | 20.000 | 106.649 | 0.000 | 2.500 | 2.500 |
| Total (Petroleum & NR) | | 1152.102 | 62.004 | 796.599 | 355.503 | 0.000 | 149.723 | 149.723 |