

PAKISTAN NUCLEAR REGULATORY AUTHORITY

(Million Rupees)

| Sl. No | Name, Location & Status of the Scheme | Estimated Cost | | Expenditure upto June 2011 | Throw-forward as on 01-07-11 | Allocation for 2011-12 | | |
|--------------------------------|--|-----------------|--------------|----------------------------|------------------------------|------------------------|----------------|----------------|
| | | Total | Foreign Loan | | | Foreign Loan | Rupee | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| <u>On-going Schemes</u> | | | | | | | | |
| 1 | Capacity Building of Pakistan Nuclear Regulatory Authority (PNRA) to implement National Nucleus Security Action Plan | 497.000 | 0.000 | 407.397 | 89.603 | 0.000 | 89.600 | 89.600 |
| 2 | PNRA's School for Nuclear & Radiation Safety | 413.000 | 0.000 | 340.000 | 73.000 | 0.000 | 73.000 | 73.000 |
| 3 | Establishment of National Dosimetry and Protection Level Calibration Laboratory (PNRA) | 292.000 | 0.000 | 126.324 | 165.676 | 0.000 | 60.000 | 60.000 |
| 4 | National Programme on Environmental Radioactivity Surveillance Islamabad, Kundian, Karachi | 263.000 | 0.000 | 104.860 | 158.140 | 0.000 | 65.000 | 65.000 |
| 5 | Safety Analysis Center (SAC) to provide Regulatory Support and for Indigenization of NPP in Pakistan | 463.000 | 0.000 | 9.382 | 453.618 | 0.000 | 62.400 | 62.400 |
| Total (PNRA) | | 1928.000 | 0.000 | 987.963 | 940.037 | 0.000 | 350.000 | 350.000 |