

PAKISTAN ATOMIC ENERGY COMMISSION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<u>On-going Schemes</u>								
1	Chashma Nuclear Power Project C-II, Mianwali (China)	51046.000	20475.000	49462.510	1583.490	1201.490	1357.500	2558.990
2	Swat Institute of Nuclear Medicine and Radiotherapy	671.260	0.000	397.748	273.512	0.000	273.512	273.512
3	Bannu Institute of Nuclear Medicine & Radiotherapy	672.060	0.000	333.998	338.062	0.000	200.000	200.000
4	D.I.Khan Institute of Nuclear Medicine.	568.220	0.000	366.308	201.912	0.000	201.912	201.912
5	Benazirabad Institute of Nuclear Medicine & Radiotherapy	726.050	0.000	461.383	264.667	0.000	264.667	264.667
6	Establishment of National Institute of Lasers and Optronics (NILOP)	701.763	0.000	516.275	185.488	0.000	156.752	156.752
7	Up gradation/Extension of PINSTECH Labs (Phase-II)	1748.000	0.000	265.600	1482.400	0.000	50.000	50.000
8	Detailed Exploration of Uranium (Phase-VII), DG Khan	856.560	0.000	686.970	169.590	0.000	169.590	169.590
9	Detailed Exploration of Uranium Resources in Bannu Basin and Kohat Plateau	498.960	0.000	340.550	158.410	0.000	158.410	158.410
10	Up-gradation of KINPOE Infrastructure, Karachi	433.540	0.000	142.377	291.163	0.000	120.000	120.000
11	Up gradation of CHASCENT, Kundian	536.994	0.000	329.238	207.756	0.000	207.756	207.756
12	Nuclear Power Fuel Testing Project (NPF-TP) , Mianwali	1129.200	0.000	42.052	1087.148	0.000	40.000	40.000
13	Global Change Impact Studies Centre IIASA Pakistan Collaboration, Islamabad	54.865	0.000	36.535	18.330	0.000	13.400	13.400
14	Development of Project Team for site Development & Installation of 300 MW and 1000 MW Nuclear Power Plants in Karachi	363.500	0.000	94.150	269.350	0.000	50.000	50.000
15	Chashma Nuclear Power Project (C3 & C4) (China)	189918.290	135959.100	29245.341	160672.949	4600.000	10897.326	15497.326
16	Nilore Complex Hospital (PINSTECH) Nilore, Islamabad	39.030	0.000	18.440	20.590	0.000	20.590	20.590
17	Centre for Earthquake Studies (CES)	145.640	0.000	24.736	120.904	0.000	25.000	25.000
18	Acquisition / Development of Land and Construction of Office Building and Accommodation of NP Supplier of KANUPP UNIT-2 (K-2) Project	1608.510	0.000	516.070	1092.440	0.000	430.000	430.000
19	MPS-3 Taussa-2 Uranium Mining Project	2386.551	0.000	853.881	1532.670	0.000	185.000	185.000
20	New Minerals Survey Scheme (Phase-VI), Lahore	1085.392	0.000	59.291	1026.101	0.000	100.000	100.000
21	MPB-2, Shanawa Uranium Mining Project	3348.280	0.000	50.000	3298.280	0.000	180.000	180.000
22	Establishment of Projects Monitoring and Evaluation Cell (PMEC)	19.650	0.000	1.000	18.650	0.000	7.095	7.095
Total (on-going)		258558.315	156434.100	84244.453	174313.862	5801.490	15108.510	20910.000

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New Schemes

23	Joint Pre-Project Feasibility & Design Study of a 1000 MW Nuclear Power Plant for Karachi	1139.000	0.000	0.000	1139.000	0.000	920.000	920.000
24	Long Term Operation of KANUPP	850.000	0.000	0.000	850.000	0.000	100.000	100.000
25	KANUPP Spent Fuel Dry Storage (KSFDS) Facility	900.000	0.000	0.000	900.000	0.000	70.000	70.000
Total (New)		2889.000	0.000	0.000	2889.000	0.000	1090.000	1090.000
Total (PAEC)		261447.315	156434.100	84244.453	177202.862	5801.490	16198.510	22000.000