

## NARCOTICS CONTROL DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<b><u>On-going Schemes</u></b>								
1	Khyber Area Development Project Phase-II, FATA (USAID)	926.128	829.135	584.651	341.477	40.000	12.000	52.000
2	Kohistan Area Development Project (USAID)	933.350	600.000	348.387	584.963	75.000	5.571	80.571
3	Kala Dhaka Area Development Project (USAID)	1406.079	980.060	624.138	781.941	75.000	5.517	80.517
4	Construction of Anti Narcotics Force Police Station at Kohat Tunnel, Khyber Pakhtun Khwa	59.387	0.000	21.297	38.090	0.000	38.090	38.090
5	Construction of Special Investigation Cell (SIC) ANF HQ Islamabad	228.080	84.000	44.700	183.380	0.000	55.000	55.000
6	Construction of Anti Narcotics Force Academy at Islamabad	455.255	0.000	195.200	260.055	0.000	122.000	122.000
7	Planning and Monitoring Cell in Ministry of Narcotics Control, Islamabad	59.989	0.000	15.580	44.409	0.000	16.000	16.000
8	Community Participation in Drug Demand Reduction	39.500	0.000	14.541	24.959	0.000	12.000	12.000
9	Creating Mass Awareness Against Drug Abuse	39.000	0.000	10.446	28.554	0.000	12.000	12.000
10	Treatment Programme for Injecting Drug Users	39.994	0.000	15.648	24.346	0.000	9.000	9.000
11	Model Addiction Treatment & Rehabilitation Centre, Islamabad	54.244	0.000	12.308	41.936	0.000	14.000	14.000
12	Model Addiction Treatment & Rehabilitation Centre, Quetta	54.244	0.000	10.908	43.336	0.000	11.000	11.000
13	Drug Free City, Lahore	60.000	0.000	15.062	44.938	0.000	15.000	15.000
14	Linkage of Nara Amazi and Bait Gali District Haripur with Kala Dhaka Area of District Mansehra	193.403	0.000	193.403	0.000	0.000	17.000	17.000
<b>Total (Narcotics Control)</b>		<b>4548.653</b>	<b>2493.195</b>	<b>2106.269</b>	<b>2442.384</b>	<b>190.000</b>	<b>344.178</b>	<b>534.178</b>