

LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9

On-going Schemes

1	Project for Technical Assistance to Access to Justice Program	632.486	0.000	516.094	116.392	0.000	50.000	50.000
2	Federal Programme under Access to Justice Program, Islamabad	6420.000	0.000	1588.530	4831.470	0.000	800.000	800.000
3	Provincial Programme under Access to Justice Programme, Islamabad	11880.000	0.000	11307.704	572.296	0.000	139.925	139.925
4	Construction of Supreme Court of Pakistan, Islamabad	1055.334	0.000	907.315	148.019	0.000	148.019	148.019
5	Furnishing of Supreme Court Building	81.620	0.000	19.564	62.056	0.000	62.056	62.056
Total (Law, Justice & PA)		20069.440	0.000	14339.207	5730.233	0.000	1200.000	1200.000