

INTERIOR DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9

On-going Schemes

1	Const. Of FIA Building at Khunjrab Pass (Sust) Phase-II	47.454	0.000	21.030	26.424	0.000	26.424	26.424
2	Integrated Border Management System (IBMS)	421.401	0.000	200.815	220.586	0.000	220.586	220.586
3	Lockup for deportees/victims for FIA at Turbat	23.265	0.000	6.584	16.681	0.000	16.681	16.681
4	Demolition of Front Portion, reconstruction of R.C.C Compound/ Security Wall and Guard Room, damaged due to Bomb Blast in FIA Zonal office, Hameed Nizami Road, Lahore.	22.729	0.000	12.491	10.238	0.000	10.238	10.238
5	Raising of Balochistan Constabulary, Balochistan.	4138.000	50.000	4036.000	102.000	0.000	102.000	102.000
6	Conversion of B-Area into A-Area of Balochistan, Quetta.	5515.405	0.000	4332.053	1183.352	0.000	25.000	25.000
7	Establishment of National Forensic Science Agency (HQS), and Islamabad Laboratory.	3488.011	52.000	385.720	3102.291	0.000	300.000	300.000
8	Police Record & Office Management Information System	1405.040	0.000	1485.472	0.000	0.000	10.000	10.000
9	Establishment of Nation Wide Integrated Radio Trunking System	1951.695	0.000	1976.005	0.000	0.000	10.000	10.000
10	Pakistan Automated Fingerprint Identification System Phase-II (PAFIS)	682.791	198.475	161.633	521.158	0.000	300.000	300.000
11	Procurement/Installation of Non-Intrusive Vehicle X-Ray System (NVIS)	1000.340	960.000	1000.340	0.000	0.500	149.500	150.000
12	Construction of Regional Passport Office at Abbottabad.	25.102	0.000	22.105	2.997	0.000	2.997	2.997
13	Construction of Regional Passport Office at Bahawalpur.	27.974	0.000	19.931	8.043	0.000	8.043	8.043
14	Construction of Regional Passport Office at Sukkur.	31.787	0.000	29.553	2.234	0.000	2.234	2.234
15	Construction of Regional Passport Office at D.I. Khan.	23.322	0.000	21.843	1.479	0.000	1.479	1.479
16	Construction of Regional Passport Office at Muzaffarabad.	23.511	0.000	14.383	9.128	0.000	9.128	9.128
17	Construction of Regional Passport Office at Mirpur.	22.930	0.000	18.404	4.526	0.000	4.526	4.526
18	Construction of Regional Passport Office at Sialkot.	35.128	0.000	23.992	11.136	0.000	11.136	11.136
19	Construction of Regional Passport Office at Bannu	22.845	0.000	12.383	10.462	0.000	10.462	10.462
20	Machine Readable Passport /Machine Readable Visa Project (Phase-I)	2830.925	1348.180	2682.990	147.935	0.000	60.000	60.000
21	Machine Readable Passport /Machine Readable Visa Project (Phase-II)	3805.220	2679.570	1227.343	2577.877	0.000	900.000	900.000
22	Construction of Civil Defence Training School at Faisalabad	39.816	0.000	32.808	7.008	0.000	7.008	7.008

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23	Construction of Auditorium for National Police Academy in Sector H-11, Islamabad.	39.335	0.000	14.445	24.890	0.000	24.890	24.890
24	Construction of Tube well and Allied works at NPA Building, Sector H-11, Islamabad.	27.149	0.000	13.511	13.638	0.000	13.511	13.511
25	Construction of Accommodation 9-Wing at Moza Kailon District (Kasur) Phase-II	85.327	0.000	69.945	15.382	0.000	15.382	15.382
26	Construction of Accommodation for 8 Wing Pakistan Rangers (Punjab) at Moza Mandake Berian District Sialkot	81.480	0.000	73.703	7.777	0.000	7.777	7.777
27	Construction of Accommodation for 2 Wing Chenab Rangers at Ratta Arian Sialkot	113.463	0.000	70.216	43.247	0.000	43.247	43.247
28	Construction of Rangers Mess at Pakistan Rangers Academy Mandi Bahauddin	9.927	0.000	6.059	3.868	0.000	3.868	3.868
29	Construction of Accommodation for Bhattai Rangers at Karachi	616.058	0.000	175.574	440.484	0.000	200.000	200.000
30	Construction of accommodation for Abdullah Shah Ghazi Rangers at Karachi	616.050	0.000	296.693	319.357	0.000	200.000	200.000
31	Enhancement of Security Measures for elements of Pakistan Rangers (Sindh)	57.180	0.000	16.462	40.718	0.000	20.000	20.000
32	Construction of Married Accommodation for 30 x Inspectors of Bhattai Rangers at Karachi	24.642	0.000	8.231	16.411	0.000	16.411	16.411
33	Construction of Main Office Building of Frontier Constabulary Headquarter Khyber Pakhtun Khwa Peshawar	39.421	0.000	36.241	3.180	0.000	3.180	3.180
34	Construction of 2 Barracks accommodation 128 Men Canteen recreation Hall, Construction of Parameter Wall at FC Headquarters, Fort Hangu.	37.664	0.000	12.167	25.497	0.000	25.497	25.497
35	Construction of 2 D/S Barracks, 15 Family Quarters, Recreation Hall, Canteen, Gymnasium Skill Man Shops at FC Line Shabadar	61.331	0.000	35.462	25.869	0.000	25.869	25.869
36	Const. of Surgical Medical Block JCO Ward & other Allied Facilities alongwith Renovation of family wing at FC Hospital, Quetta	384.144	0.000	322.110	62.034	0.000	62.034	62.034
37	Improvement of Security Arrangement of Alamdar Line HQ FC Quetta	51.938	0.000	23.086	28.852	0.000	28.852	28.852
38	Construction of FC Rear Camp and Storage Area at Rawalpindi	35.184	0.000	15.638	19.546	0.000	19.546	19.546
39	Construction/Repair of Earth Quake Affected Buildings for HQ FC Balochistan, Quetta.	37.979	0.000	24.687	13.292	0.000	13.292	13.292
40	Construction of 4 X MOQs Blocks for HQ FC Balochistan, Quetta.	10.180	0.000	8.144	2.036	0.000	2.036	2.036
41	Installation of 18 X Tube Wells for FC Balochistan at Quetta.	36.720	0.000	32.976	3.744	0.000	3.744	3.744

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42	Construction of JCOs Mess and MT Shed 30x Vehicles at FC HQ Quetta	15.319	0.000	6.809	8.510	0.000	8.510	8.510
43	Construction of 780 x Bathrooms/Toilets at different locations for troops of Frontier Corps, KPK.	55.060	0.000	30.427	24.633	0.000	24.633	24.633
44	Construction of 1 x 128 Single Men Barracks and 24 x Other Ranks Family Quarters for Kurram Militia at Parachinar	46.640	0.000	20.887	25.753	0.000	25.753	25.753
45	Construction of Boundary Wall around FC Colony at Hayatabad, Peshawar.	12.691	0.000	8.237	4.324	0.000	4.324	4.324
46	Construction of Record Wing Office for FC KPK, Peshawar.	23.464	0.000	16.757	6.707	0.000	6.707	6.707
47	Construction of Officers Mess for FC Khyber Pakhtun Khwa at Hayatabad, Peshawar	42.146	0.000	21.697	20.449	0.000	10.000	10.000
48	Construction of 1 x Additional Wing Accommodation for Swat Scouts at Warsak	247.464	0.000	194.387	53.077	0.000	53.077	53.077
49	Construction of 18 x MOQs for HQ FC KPK at Hatatabad	54.950	0.000	36.845	18.105	0.000	18.105	18.105
50	Construction of Single Men Barracks (120 men) for Pakistan Coast Guards at 1-Battalion Headquarter Uthal	25.183	0.000	13.892	11.291	0.000	11.291	11.291
51	Construction of Singl and Married Accommodation for Officers JCOs and others for HQ NA Scouts and 113 Wing at Gilgit	67.224	0.000	42.827	24.397	0.000	24.397	24.397
52	Construction of Wing Office, Qtr Guard, JCO Mess, Officers Mess for HQ NA Scouts and 113 Wing at Gilait	73.572	0.000	50.197	23.375	0.000	23.375	23.375
53	Construction of Residential Building for Force HQs NA Scouts and 113 Wing at Gilgit.	109.819	0.000	46.989	62.830	0.000	15.000	15.000
54	Construction of Non-Residential Building and other facilities for Force HQs, NA Scouts and 113 Wing at Gilgit.	166.220	0.000	35.781	130.439	0.000	20.000	20.000
55	Construction of MT Shed, Mosque and other Allied Facilities at Skardu	74.098	0.000	28.363	45.735	0.000	45.735	45.735
56	Construction of Residential and Non-Residential Building for 112 Wing NA Scouts at Skardu.	142.294	0.000	47.124	95.170	0.000	20.000	20.000
57	Construction of Accommodation for HQ NA Scouts and 114 Wing at Chilas	288.944	0.000	108.203	180.741	0.000	30.000	30.000
58	Construction of Hospital building for NA Scouts Garrison at Minawar Gilgit.	20.000	0.000	6.667	13.333	0.000	13.333	13.333
59	Hardware and Software Up-gradation of National Data Warehouse at NADRA Headquarters Islamabad	225.500	0.000	144.327	81.173	0.000	81.173	81.173
60	Islamabad Development Package	4300.000	0.000	1857.859	2442.141	0.000	497.048	497.048
61	Construction of Judicial & Administration Complex ICT, Islamabad	419.207	0.000	366.442	52.765	0.000	30.000	30.000

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1	2	3	4	5	6	7	8	9
62	Construction of Residential Accommodation for officer/ officials of Session Division at G-11/3, Islamabad.	37.197	0.000	36.310	0.887	0.000	0.887	0.887
63	Construction of 05 Nos Police Barrack for 100 Men and each near Block Islamabad.	119.508	0.000	112.449	7.059	0.000	7.059	7.059
64	Construction of 4 Nos Police Barracks (100 Men Each) in Sector F-7, F-8, G-9 and G-10, Islamabad.	90.590	0.000	87.590	9.147	0.000	3.000	3.000
65	Constructicon of Boundary Wall around the Premises of Police Lines at H-11, Islamabad.	117.107	0.000	95.362	21.745	0.000	21.745	21.745
66	Construction of Admin Blok quarter guard 03 barracks, Magazine and Horse stable in Diplomatic Enclave Islamabad	201.407	0.000	156.734	44.673	0.000	44.673	44.673
67	Construction of Houses Cat-II for 15 Superintendent of Police Islamabad	79.244	0.000	68.336	10.908	0.000	10.908	10.908
68	Construction of Wireless Complex and residential accommodation for Telecommunication staff in sector H-11 Islamabad.	58.515	0.000	32.889	25.626	0.000	10.000	10.000
69	Construction of Police Station Tarnol, Islamabad.	63.270	0.000	37.167	26.103	0.000	10.000	10.000
70	Security Measures for police station/ office at Islamabad (Phase-I)	35.000	0.000	24.134	10.866	0.000	10.866	10.866
71	Security Measures for Police Station/Office at Islamabad (Phase-II)	35.500	0.000	24.178	11.322	0.000	11.322	11.322
72	Construction / Improvement of road at Kot Hathial (North)	57.348	0.000	46.394	10.954	0.000	10.954	10.954
73	Street Pavement in Villages Shahdra/ Mohra Noor (Remaining Area)	58.384	0.000	50.845	7.539	0.000	7.539	7.539
74	Street Pavement in Mohra Nagial, Humak, Sheikhpur & Kortana	34.402	0.000	20.846	13.556	0.000	13.556	13.556
75	Widening of Mallot road	39.900	0.000	25.000	14.900	0.000	14.900	14.900
76	Rehab./ Upgradation of road from Bhandar to Gagri	34.760	0.000	26.005	8.755	0.000	8.755	8.755
77	Street Pavement in Sharifabad/ Dhokes, Ghori Town, Trammeri, Tarlai, Burma, Chhattah Bakhtawar.	34.100	0.000	26.712	7.388	0.000	7.388	7.388
78	Improvement of Bazar road at Bhara Kau	20.000	0.000	19.445	0.555	0.000	0.555	0.555
79	Widening of Jandala road	59.590	0.000	39.950	19.640	0.000	19.640	19.640
80	Construction of 9 KM Rural Roads in UC Rewat & Sihala	35.487	0.000	19.445	16.042	0.000	16.042	16.042
81	Water Supply Scheme Kot Hathial	59.040	0.000	42.224	16.816	0.000	16.816	16.816
82	Imp/Dev of Civil Defence in ICT	18.691	0.000	10.069	8.622	0.000	8.622	8.622
83	Construction of Boundary Wall Around District & Session Courts and Offices of ICTA at F-8 Markaz, Islamabad	51.898	0.000	22.794	29.104	0.000	29.104	29.104
84	Upgrdation of ten Women Community Centres in Rural Areas of ICT	10.000	0.000	7.550	2.450	0.000	2.450	2.450

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85	Promotion of Improved Farming Practices in ICT.	39.500	0.000	18.218	21.282	0.000	15.000	15.000
86	Completion of RHC with staff Accommodation along with Construction of Over Head Water Tank & Internal Water & Sui Gas Supply at Bhara Kau. ICT, Islamabad	36.588	0.000	26.577	10.011	0.000	10.011	10.011
87	Construction BHU with Staff Accommodation at Tarnol ,ICT Islamabad	38.491	0.000	22.940	15.551	0.000	4.575	4.575
88	Renovation of 02 RHCs in ICT Islamabad	22.190	0.000	4.210	17.980	0.000	10.000	10.000
89	Renovation of 14 BHUs in ICT Islamabad.	32.894	0.000	10.767	22.127	0.000	10.000	10.000
90	Establishment of Forest Nurseries and Block Afforestation in ICT.	12.860	0.000	10.616	2.244	0.000	2.244	2.244
91	Water Conservation and agriculture Development in ICT	37.766	0.000	25.224	12.542	0.000	12.542	12.542
92	Establishment of Brood fish and fish seed rearing farms at Fish Seed hatchery, Islamabad.	10.083	0.000	7.231	2.852	0.000	2.852	2.852
93	Up-gradation & Expansion of Veterinary Healthcare Services in Islamabad.	38.681	0.000	27.082	11.599	0.000	11.599	11.599
94	Improvement of Milk & Meat Production by Strengthening Artificial Insemination Services in Islamabad.	27.705	0.000	21.181	6.524	0.000	6.524	6.524
95	Rehab of Herno Darkala & Dhok Banaras road in UC Chirah	38.820	0.000	10.116	28.704	0.000	28.704	28.704
96	Improvement of Nilore Ara Bangial & Dhok Maskeen - Agla Mohra Roads	31.469	0.000	5.212	26.257	0.000	26.257	26.257
97	Street Pavement in UC Sohan & Tarlai (RD Markaz Tarlai)	34.200	0.000	4.120	30.080	0.000	30.080	30.080
98	Construction of 6 KM Rural Roads in UC Koral	26.190	0.000	11.210	14.980	0.000	14.980	14.980
99	Completion of Rewat Sheikhpur-Muhgal Sihala road i/c const of Bridge on Nullah Ling	34.093	0.000	4.120	29.973	0.000	9.973	9.973
100	Establishment of Two Days Weekly Bazaar at RD Markaz Bhara Kahu	49.130	0.000	13.183	35.947	0.000	15.000	15.000
101	Construction of BHU with Staff Accommodation at Kirpa ,ICT, Islamabad	47.806	0.000	8.889	38.917	0.000	10.000	10.000
102	Population Welfare Program, Federal Activity (Regional Training Institute, lbd)	59.813	0.000	13.500	46.313	0.000	46.313	46.313
103	Population Welfare Services in Islamabad District.	398.524	0.000	40.332	358.192	0.000	100.000	100.000
104	Establishment of Multipurpose Service Centre, Islamabad.	39.700	0.000	36.400	3.300	0.000	3.300	3.300
Total (On-going)		36767.099	5288.225	23417.501	13460.357	0.500	4535.774	4536.274

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<u>New Schemes</u>								
105	Const. Of FIA Police Station Building Cat-I, at Hayatabad, Peshawar.	18.444	0.000	0.000	18.444	0.000	18.444	18.444
106	Const. of FIA Cat-III, Police Station Building at Sukkur.	8.196	0.000	0.000	8.196	0.000	8.196	8.196
107	National Response Center for Cyber Crimes (NR3C), Islamabad (Phase-II)	468.667	0.000	0.000	468.667	0.000	300.000	300.000
108	Construction of allied facilities at National Public Safety Commission (NPSC) building including the Additional Block at NPB. Islamabad	39.918	0.000	0.000	39.918	0.000	39.918	39.918
109	Procurement/Installation of Non-Intrusive Vehicle X-Ray System (NVIS), Phase-II	5100.000	3400.000	0.000	5100.000	0.500	15.500	16.000
110	Construction of 2 Married Officer Accommodation Blocks at Headquarters Pakistan Rangers (punjab) at Ghazi Road Lahore	36.061	0.000	0.000	36.061	0.000	36.061	36.061
111	Construction of Staff Family Residence for FC Officer & Staff at Hungu, Bannu and Tank.	39.584	0.000	0.000	39.584	0.000	39.584	39.584
112	Construction of Staff Family Residences for FC Officer & Staff at Swat and Oghi.	35.102	0.000	0.000	35.102	0.000	20.000	20.000
113	Constructio of Staff Family Residence for FC Officer & Staff at HQ Hayatabad Peshawar, HQ Bara Peshawar and HQ Michni Peshawar	39.584	0.000	0.000	39.584	0.000	24.038	24.038
114	Construction of Staff Family Residence for FC Officers & Staff at HQ Daryoba and HQ Derazinda	35.102	0.000	0.000	35.102	0.000	20.000	20.000
115	Construction of 15 x Ors Family Qtrs at Zhob Militia Zhob	11.192	0.000	0.000	11.192	0.000	11.192	11.192
116	Construction of 20 x Ors Qtrs Mekran Scouts Turbat	20.154	0.000	0.000	20.154	0.000	20.154	20.154
117	Const of Briefing Room and Installation of Tube Well HQ FC Balochistan	12.204	0.000	0.000	12.204	0.000	12.204	12.204
118	Purchase of land and allied facilities under occupation of Qalat Scouts at Wadh, Balochistan	120.000	0.000	0.000	120.000	0.000	120.000	120.000
119	Const of 1x Additional Wing Accommodation for Shawal Rifles at Razmak	307.828	0.000	0.000	307.828	0.000	50.000	50.000
120	Construction of Check Post Complex for Pakistan Coast Guards at Battalion HQ Uthal	30.649	0.000	0.000	30.649	0.000	30.649	30.649
121	Constructicon of Recruits/Single Men Barrack at Training Wing Korangi, Karachi	28.129	0.000	0.000	28.129	0.000	28.129	28.129
122	Safe City Islamabad Project. (China)	13000.000	13000.000	0.000	13000.000	50.000	136.032	186.032
123	Up-lifting/Renovation of I.G office F-7/1 special Branch CID office and police Barracks 8 to 11 at H-11 Islamabad	25.000	0.000	0.000	25.000	0.000	25.000	25.000

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124	Construction of Police Parade Ground in Police Line Headquarter Sector H-11 , Islamabad	21.763	0.000	0.000	21.763	0.000	21.763	21.763
125	Purchase of Three Crawler mounted water well drilling Rig in ICT	59.836	0.000	0.000	59.836	0.000	30.000	30.000
126	Water Supply Scheme Village Sohan/ Adjoining Dhokes	17.150	0.000	0.000	17.150	0.000	17.150	17.150
127	"Establishment of Computer Literacy Centers in 12 Union Councils of ICT" (Phase-II)	35.000	0.000	0.000	35.000	0.000	10.000	10.000
128	Widening of Athal Mera Begwal road	39.820	0.000	0.000	39.820	0.000	39.820	39.820
129	Rehabilitation of Prince Shahpur Phulgran & Raja Akhtar road	59.800	0.000	0.000	59.800	0.000	23.860	23.860
130	Improvement /Rehabilitation of Korang road Bani Gala	58.502	0.000	0.000	58.502	0.000	30.000	30.000
131	Construction of Agriculture, Extension services complex AES at Tarlai	59.957	0.000	0.000	59.957	0.000	10.000	10.000
132	Construction of Soakage Pits in UC Bharakau and Phulgran, ICT (Supreme Court Case)	47.659	0.000	0.000	47.659	0.000	20.000	20.000
133	Consultancy Service for National Programme for Improvement of Watercourses in ICT	4.500	0.000	0.000	4.500	0.000	4.500	4.500
134	Provision of Security Infrastructure in Malakand, Swat & other Conflicts Areas of Khyber Pakhtunkhwa	2970.000	0.000	0.000	2970.000	0.000	15.000	15.000
135	Construction of 1 x Boys / Scouts / Hostel at Mir Ali, Khyber Pakhtunkhwa	36.032	0.000	0.000	36.032	0.000	36.032	36.032
Total (New)		22785.833	16400.000	0.000	22785.833	50.500	1213.226	1263.726
Total (Interior)		59552.932	21688.225	23417.501	36246.190	51.000	5749.000	5800.000