

INFORMATION TECHNOLOGY & TELECOM DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
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1	2	3	4	5	6	7	8	9

IT Projects

On-going Schemes

1	Federal Government Data Centre and Intranet, Islamabad	493.802	0.000	291.605	202.197	0.000	60.000	60.000
2	E-Services at Chief/Deputy Commissioner's Office, Islamabad	80.405	0.000	71.037	9.368	0.000	5.000	5.000
3	E-Services for Food and Agriculture Sector	155.332	0.000	72.294	83.038	0.000	2.400	2.400
4	E-Services of Islamabad Police, Islamabad	110.921	0.000	100.730	10.191	0.000	14.200	14.200
5	Provision of E-Services at CDA, Islamabad	175.618	0.000	134.873	40.745	0.000	10.000	10.000
6	E-Enablement of Establishment Division, Islamabad	37.214	0.000	25.429	11.785	0.000	3.189	3.189
7	E-Services for M/o Interior Islamabad	31.887	0.000	19.283	12.604	0.000	2.828	2.828
8	E-Services for M/o Health, Islamabad	23.360	0.000	20.574	2.786	0.000	1.417	1.417
9	E-Services for M/o Population Welfare Throughout Pakistan	26.153	0.000	25.321	0.832	0.000	0.832	0.832
10	HMIS at Territory Health Care Level Sheikh Zayed Hospital, Lahore	39.973	0.000	22.144	17.829	0.000	10.000	10.000
11	Consultancy for Formulating Projects for Online Services, Islamabad	39.745	0.000	20.554	19.191	0.000	0.250	0.250
12	Automation of Trading Corporation of Pakistan, Karachi	37.224	0.000	22.815	14.409	0.000	9.000	9.000
13	Automation of District Courts & Case Flow Management System, Sindh (Phase-1)	39.953	0.000	36.792	3.161	0.000	1.300	1.300
14	Land Revenue Records Management System in Rural Areas of ICT Islamabad	88.654	0.000	13.189	75.465	0.000	9.750	9.750
15	M/o Information Technology -Health NET Telemedicine Project for Rural/Remote Areas in Punjab (Holy Family Hospital Rawalpindi)	39.949	0.000	24.656	15.293	0.000	4.000	4.000
16	M/o Information Technology -Health NET Telemedicine Project for Rural/Remote Areas in Punjab (Mayo Hospital Lahore)	37.474	0.000	23.747	13.727	0.000	2.000	2.000
17	M/o Information Technology -Health NET Telemedicine Project for Rural/Remote Areas in Sindh (Jinnah Post-Graduate Medical College, Karachi)	37.474	0.000	23.932	13.542	0.000	2.000	2.000
18	Electronic Office at Ministry of IT	38.031	0.000	36.540	1.491	0.000	1.491	1.491
19	Strengthening of industry through International Certifications of IT Companies	33.040	0.000	26.243	6.797	0.000	2.000	2.000
20	Open Source Resource Center	39.997	0.000	35.099	4.898	0.000	4.898	4.898
21	Feasibility Study and Consultancy for Architectural and Structural Design of Software Technology Park No. 1	31.264	0.000	22.950	8.314	0.000	5.000	5.000

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22	IT Human Resource Support to Ministries / Departments (Phase-II) ii) Islamabad	59.588	0.000	51.873	7.715	0.000	9.375	9.375
23	National IT Development and Promotion Unit M/o Information Technology	38.964	0.000	12.539	26.425	0.000	8.000	8.000
24	Strengthening of IT Department, Balochistan, Quetta	8.260	0.000	6.505	1.755	0.000	0.250	0.250
25	Balochistan Government Portal, Quetta	7.102	0.000	7.102	0.000	0.000	0.245	0.245
26	Revamping of Existing Polytechnics of Balochistan	8.174	0.000	8.174	0.000	0.000	0.250	0.250
27	Establishment of Data Center at Balochistan Board of Intermediate and Secondary Education	14.496	0.000	14.496	0.000	0.000	0.250	0.250
28	Planning and Monitoring Cell	59.964	0.000	37.884	22.080	0.000	12.000	12.000
29	Internships Phase-III (ISB)	59.984	0.000	43.669	16.315	0.000	16.315	16.315
30	Replication of E-Office (Basic Common Applications at all Divisions of Federal Government)	163.649	0.000	85.260	78.389	0.000	50.000	50.000
31	Computerization of PM Secretariat (Phase - II)	36.294	0.000	15.750	20.544	0.000	10.000	10.000
32	Research & Development Unit	20.918	0.000	8.853	12.065	0.000	3.300	3.300
33	Economic Development Mapping in 5 Districts	34.558	0.000	13.436	21.122	0.000	9.435	9.435
34	Purchase of Land in Karachi and Lahore for Establishment of IT Parks.	1020.453	0.000	670.563	349.890	0.000	1.000	1.000
35	Online Tracking System for Cargo Handling Freight Wagons and Locomotives	54.660	0.000	8.455	46.205	0.000	43.905	43.905
36	Online Access to Statutory and Case Laws - Sindh	32.199	0.000	16.027	16.172	0.000	12.500	12.500
37	E-Enablement of FIA, Islamabad	35.645	0.000	5.118	30.527	0.000	17.500	17.500
38	Strategic Studies and Promotions Phase II PSEB	39.858	9.944	4.052	35.806	0.000	4.890	4.890
39	Strengthening/Upgradation of Data Network Node for Software Technology Park at AIA Lahore	15.060	0.000	6.559	8.501	0.000	6.501	6.501
40	Strengthening/Upgradation of Data Network Node for Software Technology Park at Awami Markaz	10.000	0.000	8.821	1.179	0.000	1.179	1.179
41	Strengthening of PSEB	26.984	0.000	5.257	21.727	0.000	4.000	4.000
42	Construction of Office Accommodation of PCB at H-9/1, Islamabad	54.864	0.000	32.837	22.027	0.000	22.027	22.027
43	Online Recruitment System for Federal Public Service Commission Phase-II	39.975	0.000	4.559	35.416	0.000	10.484	10.484
44	Establishment of Provincial Portal for Govt. of Sindh	21.867	0.000	16.914	4.953	0.000	3.920	3.920
45	Industrial Information Network for SME's Development in Pakistan SMEDA, Lahore	39.619	0.000	33.143	6.476	0.000	6.476	6.476

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46	Establishment of IT Centre at Civil Services Academy (Lahore)	38.460	0.000	20.567	17.893	0.000	5.000	5.000
47	HMIS for Federal Government Hospitals - JPMC	39.964	0.000	3.106	36.858	0.000	14.661	14.661
48	Extension of Islamabad Hospital HMIS (Hospital Management Information System) and Networking Facilities to Children Hospital (PIMS)	32.938	0.000	5.050	27.888	0.000	20.000	20.000
49	Standardization of Pakistani Software Industry on CMM	32.491	0.000	30.418	2.073	0.000	0.573	0.573
50	Automation of Domestic Industry on open source	39.993	0.000	35.199	4.794	0.000	0.230	0.230
51	Marketing Phase-II, Islamabad	39.532	0.000	30.156	9.376	0.000	0.110	0.110
52	Training in open source Software for the end users and system administrators (Phase-II)	24.800	0.000	21.539	3.261	0.000	3.261	3.261
53	Strengthening of Server Room at Ministry of IT, Islamabad	41.980	0.000	15.000	26.980	0.000	15.000	15.000
Total (On-going)		3830.763	9.944	2348.688	1482.075	0.000	464.192	464.192
<u>New Schemes</u>								
54	Strengthening of Pakistan IT Industry on CMMI Phase-II	290.663	0.000	0.000	290.663	0.000	0.500	0.500
55	Establishment of Pakistan Urdu Internet Registry (ccTLD)	50.000	0.000	0.000	50.000	0.000	0.250	0.250
56	Center of Excellence in Advanced Software Technologies and Open Source (COEASTOS), Islamabad	59.000	0.000	0.000	59.000	0.000	1.000	1.000
57	Campus Management System and Installation of Server Infrastructure for National Defence University, Islamabad	3.650	0.000	0.000	3.650	0.000	3.000	3.000
58	Professional Excellence of Pakistan Computer Bureau	58.000	0.000	0.000	58.000	0.000	20.000	20.000
59	IT Human Resource Support to Ministries / Departments (Phase-II) Islamabad	59.898	0.000	0.000	59.898	0.000	20.500	20.500
Total (New)		521.211	0.000	0.000	521.211	0.000	45.250	45.250
Total (Information Technology)		4351.974	9.944	2348.688	2003.286	0.000	509.442	509.442
<u>Telecom</u>								
<u>On-going Schemes</u>								
60	Interconnect Billing and Customer Support System for SCO	580.000	0.000	387.261	192.739	0.000	50.000	50.000
61	National ICT Scholarship Programme	1036.000	0.000	91.092	944.908	0.000	100.000	100.000
62	GSM Expansion of Gilgit-Baltistan	429.000	0.000	80.193	348.807	0.000	50.000	50.000
63	International Coordination Unit (M/o IT)	27.881	0.000	14.028	13.853	0.000	7.500	7.500
64	De-Regulation Facilitation Unit (DFU) by MoIT	33.032	0.000	17.181	15.851	0.000	7.000	7.000
65	Establishment of Video Conferencing Facility for GoP by NTC	35.096	0.000	23.096	12.000	0.000	12.000	12.000

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66	Hosting of Government of Pakistan Portal & Govt. Websites abroad by NTC	20.652	0.000	12.330	8.322	0.000	8.322	8.322
67	Laying of OFC to connect Remote Areas of GB and AJK	459.000	0.000	5.368	453.632	0.000	33.844	33.844
Total (On-going)		2620.661	0.000	630.549	1990.112	0.000	268.666	268.666
<u>New Schemes</u>								
68	Re-location of SCOs Telecom Assets due to up-gradation of KKH	199.338	0.000	0.000	199.338	0.000	5.000	5.000
69	Construction of Cross - Border Optical Fiber Cable (OFC) System Between China and Pakistan for International connectivity of Voice / Data Traffic	3676.185	3124.757	0.000	3676.185	0.000	10.000	10.000
Total (New)		3875.523	3124.757	0.000	3875.523	0.000	15.000	15.000
Total (Telecom)		6496.184	3124.757	630.549	5865.635	0.000	283.666	283.666
Total (IT & Telecom)		10848.158	3134.701	2979.237	7868.921	0.000	793.108	793.108