

## INFORMATION & BROADCASTING DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9

### On-going Schemes

1	2x100 KW SW Transmitter & H.F Aerial System Landhi, Karachi	433.459	0.000	375.358	58.101	0.000	70.000	70.000
2	Balancing and Modernization of Equipment Ph.V	112.353	0.000	104.351	8.002	0.000	8.000	8.000
3	TV Centre, Multan Punjab	280.173	0.000	312.888	0.000	0.000	100.000	100.000
4	Rebroadcast Station, Kohat	20.310	0.000	27.526	0.000	0.000	13.000	13.000
5	Rebroadcast Station, Badin	26.800	0.000	29.091	0.000	0.000	13.000	13.000
6	Rebroadcast Station, Kharan, Balochistan	23.070	0.000	23.455	0.000	0.000	5.000	5.000
7	Rebroadcast Station, Mian Channu, Punjab	81.822	0.000	49.590	32.232	0.000	15.000	15.000
8	Electronic News Gathering Service (APP)	246.838	0.000	115.279	131.559	0.000	35.000	35.000
9	Establishment of Planning and Monitoring Cell, Information and Broadcasting Division	28.951	0.000	15.844	13.107	0.000	4.000	4.000
10	Replacement of 3 Transmitters of 100 KW at Muzaffarabad, Hyderabad and Multan	155.144	0.000	36.029	119.115	0.000	50.000	50.000
11	Up-gradation of PBC Larkana from 10 KW to 100 KW MW Transmitter PBC	63.156	0.000	44.000	19.156	0.000	22.000	22.000
12	National News Bureau, Larkana, Sindh PTVC	27.523	0.000	18.000	9.523	0.000	21.000	21.000
13	RBS Pooran Khyber Pakhtun Khwa PTVC	32.740	0.000	35.300	0.000	0.000	15.000	15.000
14	RBS Bisham Khyber Pakhtun Khwa PTVC	28.955	0.000	29.315	0.000	0.000	20.000	20.000
15	RBS Aliabad Karimabad Gilgit-Baltistan PTVC	23.115	0.000	25.775	0.000	0.000	3.467	3.467
16	RBS Chillas Gilgit-Baltistan PTVC	21.795	0.000	25.455	0.000	0.000	25.000	25.000
17	RBS Gahkuch Gilgit-Baltistan PTVC	21.795	0.000	23.255	0.000	0.000	20.000	20.000
18	RBS Khaplu Gilgit-Baltistan PTVC	21.795	0.000	23.455	0.000	0.000	29.000	29.000
19	RBS Jaglot Bunji Gilgit-Baltistan PTVC	21.795	0.000	23.455	0.000	0.000	3.269	3.269
20	RBS Astore Gilgit-Baltistan PTVC	21.795	0.000	23.455	0.000	0.000	5.000	5.000
21	RBS Shigar Gilgit-Baltistan PTVC	21.795	0.000	23.455	0.000	0.000	24.000	24.000
22	RBS Kottli Sattian Punjab PTVC	16.900	0.000	15.690	1.210	0.000	3.732	3.732
23	Rebroadcast Station, Pandu, AJK	12.000	0.000	8.847	3.153	0.000	2.500	2.500
24	Rebroadcast Station, Jura, AJK	20.115	0.000	11.189	8.926	0.000	2.000	2.000
25	Rebroadcast Station, Athmaqam	20.115	0.000	15.810	4.305	0.000	2.000	2.000
26	Rebroadcast Station, Karan, AJK	20.115	0.000	17.509	2.606	0.000	5.000	5.000
27	Rebroadcast Station, Dhudhnial, AJK	20.115	0.000	16.804	3.311	0.000	6.328	6.328
28	Rebroadcast Station, Shadra, AJK	20.115	0.000	12.188	7.927	0.000	1.000	1.000
29	Rebroadcast Station, Kel (AJK)	20.115	0.000	16.248	3.867	0.000	6.884	6.884

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30	Establishment of PBA & IT Block at Receiving Centre Islamabad	62.938	0.000	56.652	6.286	0.000	15.000	15.000
31	100 KW MW Transmitter Gwadar, Balochistan	139.842	0.000	0.892	138.950	0.000	5.000	5.000
32	Establishment of 47 FM Stations all over Pakistan	475.534	0.000	20.000	455.534	0.000	30.000	30.000
33	RBS Ziarat Balochistan PTVc	36.110	0.000	38.110	0.000	0.000	3.400	3.400
34	Rebroadcast Station Buneer, (KPK)	19.430	0.000	18.525	0.905	0.000	3.820	3.820
35	Rebroadcast Station Kund-Bangla, (KPK)	22.370	0.000	20.325	2.045	0.000	1.000	1.000
36	Rebroadcast Station Bar Khan (AJ&K)	26.365	0.000	14.387	11.978	0.000	7.600	7.600
37	Rebroadcast Station Shangla, Swat (KPK)	52.854	0.000	4.470	48.384	0.000	1.000	1.000
38	PC-II for 'Establishment of National Centre for Performing Arts and National Theater Islamabad	45.100	0.000	4.560	40.540	0.000	1.000	1.000
39	National Folklore Ensemble (Soft Image of Pakistan), Lokvirsa, lbd.	4.000	0.000	2.000	2.000	0.000	1.000	1.000
40	Preparation of Database of Paintings/ Arts Works, PNCA Islamabad	30.650	0.000	6.440	24.210	0.000	5.719	5.719
41	Setting up of Laboratory for Restoration of Damaged Paintings, PNCA Islamabad	15.000	0.000	3.600	11.400	0.000	5.685	5.685
42	Strengthening of Planning, Monitoring & Evaluation Cell (PME)	9.549	0.000	8.549	1.000	0.000	1.080	1.080
<b>Total (On-going)</b>		<b>2804.511</b>	<b>0.000</b>	<b>1697.126</b>	<b>1169.332</b>	<b>0.000</b>	<b>611.484</b>	<b>611.484</b>
<b><u>New Schemes</u></b>								
43	Replacement of 100 KW MW with 400 KW MW transmitter Peshawar under USAID Programme	442.700	430.000	0.000	442.700	0.000	12.700	12.700
44	Replacement of 10 KW MW with 100 KW MW transmitter D.I. Khan under USAID Programme & shifting of Broadcasting House	389.291	289.600	0.000	389.291	0.000	5.000	5.000
45	Up-gradation of Lokvirsa Media Studios (Japanese Grant)	59.000	58.094	0.000	59.000	0.000	0.906	0.906
<b>Total (New)</b>		<b>890.991</b>	<b>777.694</b>	<b>0.000</b>	<b>890.991</b>	<b>0.000</b>	<b>18.606</b>	<b>18.606</b>
<b>Total (Information &amp; Broadcasting)</b>		<b>3695.502</b>	<b>777.694</b>	<b>1697.126</b>	<b>2060.323</b>	<b>0.000</b>	<b>630.090</b>	<b>630.090</b>