

INDUSTRIES & PRODUCTION DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<u>On-going Schemes</u>								
1	Women Business Incubation Centre, Lahore	59.590	0.000	44.690	14.900	0.000	10.000	10.000
2	Institutional Development in MOIP&SI with respect to WTO	59.840	0.000	38.174	21.666	0.000	11.466	11.466
3	Ceramics Development & Training Complex	475.510	0.000	350.826	124.684	0.000	124.684	124.684
4	Strengthening of Planning, Monitoring and Evaluation Cell in M/o I&P Islamabad	53.231	0.000	26.865	26.366	0.000	12.191	12.191
5	Development Projects of Pakistan Gem & Jewellery Development Co.	1400.000	0.000	709.107	690.893	0.000	205.450	205.450
6	Development of Marble and Granite Sector	2277.000	0.000	1425.826	851.174	0.000	851.174	851.174
7	Revival of Cutlery Institute of Pakistan Wazirabad	39.840	0.000	25.810	14.030	0.000	14.030	14.030
8	Sialkot Business & Commerce Centre (CBCC)	171.670	0.000	82.140	89.530	0.000	77.990	77.990
9	Chromite Beneficiation Plant Muslim Bagh	24.660	0.000	19.750	4.910	0.000	4.910	4.910
10	Women Business Development Center, Peshawar, Khyber Pakhtun Khwa	28.410	0.000	15.410	13.000	0.000	5.000	5.000
11	Revival of Hyderabad Leather Footwear Center, Hyderabad	58.890	0.000	19.787	39.103	0.000	11.820	11.820
12	SME Sub Contracting Exchange in Gujranwala	26.090	0.000	12.667	13.423	0.000	13.420	13.420
13	Washing and Pressing unit, Matta Mughal Kheal, Charsadda	5.380	0.000	5.304	0.076	0.000	0.076	0.076
14	Policy and Project Implementation, Monitoring and Evaluation Unit	25.820	0.000	7.529	18.291	0.000	8.291	8.291
15	Supply, Installation, Commission and Operation of 2 MGD Water Desalination Plant at Industrial Estate Gwadar	984.590	0.000	907.263	77.327	0.000	77.327	77.327
16	Sports Industries Development Centre Sialkot	435.640	0.000	259.490	176.150	0.000	148.580	148.580
17	Agro-Food Processing Facilities Multan	207.730	0.000	189.913	17.817	0.000	17.817	17.817
18	Gujranwala Business Centre, Gujranwala	98.780	0.000	95.547	3.233	0.000	3.233	3.233
19	Glass Products Design and Manufacturing Centre Hyderabad, Sindh	59.270	0.000	39.900	19.370	0.000	6.660	6.660
20	Women Business Development Center, Karachi	58.840	0.000	0.100	58.740	0.000	24.580	24.580
21	Foundry Service Centre, Lahore	179.400	0.000	48.340	131.060	0.000	99.390	99.390
22	Red Chillies Processing Center Kunri, Sindh	192.934	0.000	95.518	97.416	0.000	92.240	92.240
23	Leather Crafts Development Company Multan	214.000	0.000	150.000	64.000	0.000	64.000	64.000

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24	Energy Efficiency for Textile Sector in Pakistan (Phase-II)	59.180	0.000	10.000	49.180	0.000	5.000	5.000
25	Energy Efficiency in Steel Sector of Pakistan	47.820	0.000	10.000	37.820	0.000	5.000	5.000
26	Prime Minister Quality Award	36.990	0.000	10.000	26.990	0.000	5.000	5.000
27	Establishment of Design Institute Especially for Energy Sector Plant by Up-grading Existing Design Centre at HMC Taxila	665.380	0.000	13.000	652.380	0.000	5.000	5.000
28	Establishment of Intake & Brine Disposal System / Civil Works for desalination plants at Gaddani, Jiwani & Pasni	287.380	0.000	103.500	183.880	0.000	5.000	5.000
29	Water Supply Scheme for HUB Industrial Trading Estate Phase-II	247.358	0.000	73.162	174.196	0.000	5.000	5.000
Total (On-going)		8481.223	0.000	4789.618	3691.605	0.000	1914.329	1914.329
<u>New Schemes</u>								
30	CFTC for Light Engineering Cluster Mardan	39.980	0.000	0.000	39.980	0.000	16.425	16.425
31	Spun Yarn Research and Development (R&D) Company, Multan	59.750	0.000	0.000	59.750	0.000	5.000	5.000
32	Revival of Multani Blue Pottery (MBP), Multan	59.502	0.000	0.000	59.502	0.000	5.000	5.000
33	Juice Producing and Packaging Line for Fresh Fruits and Vegetables	59.000	0.000	0.000	59.000	0.000	5.000	5.000
34	Meat Processing and Butchers Training Centre, Multan	264.500	0.000	0.000	264.500	0.000	5.000	5.000
35	Establishment of Common facility Training Centre (CFTC)/PHSADC	57.694	0.000	0.000	57.694	0.000	5.000	5.000
36	Mosaic, Handicraft & Inlays Center (MHI) at Buner	57.000	0.000	0.000	57.000	0.000	5.000	5.000
37	Women Business Incubation Center, Quetta	58.080	0.000	0.000	58.080	0.000	5.000	5.000
38	Establishment of CFC for Honey Processing & Packaging at Swat	38.170	0.000	0.000	38.170	0.000	5.000	5.000
39	Establishment of CFC for Silk Cluster, Swat Khyber Pakhtunkhwa	57.530	0.000	0.000	57.530	0.000	5.000	5.000
40	Establishment of Spinning CFC at Islampur, Swat Khyber Pakhtunkhwa	29.697	0.000	0.000	29.697	0.000	5.000	5.000
41	Women Business Development Center (WBDC) Mingora Swat, Khyber Pakhtunkhwa	35.010	0.000	0.000	35.010	0.000	5.000	5.000
42	Mosaic, Handicraft & Inlay Center (MHI) at Swat	57.000	0.000	0.000	57.000	0.000	5.000	5.000
43	Establishment of Gems and Jewellery Training and Processing Centre in Muzaffarabad, AJK	59.920	0.000	0.000	59.920	0.000	5.000	5.000
44	Peshawar Light Engineering Support Centre	230.560	0.000	0.000	230.560	0.000	5.000	5.000

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45	Hyderabad Engineering Support Centre Hyderabad	223.490	0.000	0.000	223.490	0.000	5.000	5.000
46	Light Engineering Up-gradation Centre for SMEs in Balochistan (Hub)	217.900	0.000	0.000	217.900	0.000	5.000	5.000
47	Establishment of Bostan Industrial Estate Phase-I	400.410	0.000	0.000	400.410	0.000	5.000	5.000
48	Establishment of Infrastructure in Quetta Industrial & Trading Estate (Phase-II)	174.250	0.000	0.000	174.250	0.000	5.000	5.000
49	Provision of Infrastructure in Quetta Industrial Estate (Phase-V)	126.930	0.000	0.000	126.930	0.000	5.000	5.000
50	Establishment of Turbines & Power Plants Equipment Manufacturing Facility at HMC Texila	21543.100	0.000	0.000	21543.100	0.000	100.000	100.000
51	Establishment of Chromite Benefication Plant at Muslim Bagh, District Qilla Saifullah, Balochistan	104.345	0.000	0.000	104.345	0.000	7.000	7.000
52	Coster Oil Solvent Extraction Plant at Uthal District Lasbela	300.000	0.000	0.000	300.000	0.000	5.000	5.000
Total (New)		24253.818	0.000	0.000	24253.818	0.000	223.425	223.425
Total (Industries & Production)		32735.041	0.000	4789.618	27945.423	0.000	2137.754	2137.754