

## HOUSING & WORKS DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<b><u>On-going Schemes</u></b>								
1	Construction of Office cum Residential Accommodation for I.B at Chitral.	19.586	0.000	13.630	5.956	0.000	5.956	5.956
2	Construction of Specialized Commando Training Center for Anti Dacoit at Sakrand Road Benazirabad	298.160	0.000	229.049	69.111	0.000	20.000	20.000
3	Const. of National Accountability Bureau Punjab Complex Lahore	487.252	0.000	389.357	97.895	0.000	20.000	20.000
4	Const.of Resdl. Accommodation for F.G.Es at Islamabad (P.M.Estate).	397.172	0.000	358.005	39.167	0.000	39.167	39.167
5	Construction of 30-Nos Minister's Residences at Islamabad (Phase-II, 14-Nos Residences).	205.230	0.000	188.305	16.925	0.000	16.925	16.925
6	Construction of New Secretariat Block Constitution Avenue, Islamabad	3476.364	0.000	1514.134	1962.230	0.000	800.000	800.000
7	Acq.of land & construction of 48-Family suites at Islamabad.	289.861	0.000	278.218	11.643	0.000	11.230	11.230
8	Construction of VIP Block No. 5(32 Suites) at Federal Lodge No.1 (Qaser-e-Naz) Karachi	145.604	0.000	50.982	94.622	0.000	5.000	5.000
9	Renovation and improvement of Wafaqi Colony Dhana Singh Wala Lahore (SH. Replacement of sewerage line)	39.950	0.000	36.964	2.986	0.000	2.228	2.228
10	Construction of Federal Government Office/Residential at Carton Hotel Clifton. Karachi	37.900	0.000	33.417	4.483	0.000	4.483	4.483
11	Up gradation and Renovation of Qasre-e-Naz Karachi	39.048	0.000	31.646	7.402	0.000	7.402	7.402
12	Construction of Office/Residential Accommodation for I.B at Lakki Marwat	10.872	0.000	10.158	0.714	0.000	0.714	0.714
13	Construction of Office and Residential Accommodation for I.B at Zhob	33.437	0.000	29.744	3.693	0.000	3.693	3.693
14	Extension of I.B Academy H-11/1, Islamabad	196.800	0.000	126.492	70.308	0.000	3.000	3.000
15	Renovation of Govt. owned House, Cat-I & II, Family Suites & Minister's Residencies, Islamabad	15.848	0.000	12.579	3.269	0.000	3.269	3.269
16	Renovation/ Rehabilitation of 240 Cat 'F' Type Flats at FC Area Karachi (Phase-I)	38.179	0.000	27.800	10.379	0.000	5.000	5.000
17	Renovation, Rehabilitation of 264 Cat. "G" Type Flats at FC Area Karachi (Ph-II)	39.512	0.000	34.330	5.182	0.000	3.000	3.000
18	Renovation, Rehabilitation 20 Cat. "C" & 32 Cat "D" Type Flats at Govt. Officers Colony at Garden Rd Karachi(Ph-II)	39.203	0.000	14.508	24.695	0.000	5.000	5.000
19	Cont. of Cat-III, Dispensary /Enquiry and Overhead Tank for I.B. Department at 94 Upper Mall, Lahore	32.600	0.000	16.379	16.221	0.000	8.000	8.000
20	Const. of Cat-II Houses for I.B Department at 111,College Rd. Lahore	8.750	0.000	7.282	1.468	0.000	1.468	1.468

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21	Provision of Reception ,Waiting Office Guard Room and Compound Wall Fatima Jinnah Hostel G 5/2, Islamabad	4.189	0.000	2.230	1.959	0.000	1.959	1.959
22	Const. of Federal Lodge -II, Shami Road Peshawar	39.512	0.000	19.670	19.842	0.000	10.000	10.000
23	Construction of 22 Cat-IV for Flat Low paid FG Employee Hassan Gari Peshawar	38.812	0.000	5.500	33.312	0.000	5.000	5.000
24	Construction of Mosque at Prime Minister's Secretariat, Islamabad	6.810	0.000	5.911	0.899	0.000	0.899	0.899
25	Infrastructure Development Government Servant Housing (Prime Minister's Special Initiatives)	1000.000	0.000	1109.990	0.000	0.000	100.000	100.000
26	Construction of Residential Accommodation for I.B at Bara Kahu	64.627	0.000	63.207	1.420	0.000	1.420	1.420
27	Establishment of Planning & Monitoring Cell (PMC) in the Ministry of Housing & Works	59.564	0.000	9.872	49.692	0.000	14.000	14.000
28	Construction of Federal Lodge at Benazirabad	89.384	0.000	87.042	2.342	0.000	2.342	2.342
29	Development of Six low Income Housing Schemes (Southern Punjab)	1206.000	0.000	43.698	1162.302	0.000	10.000	10.000
30	Construction of Complex of NH & MP at Rahim Yar Khan	102.437	0.000	84.285	18.152	0.000	9.000	9.000
31	Establishment of NH & MP Training Centre at Sheikhpura	95.226	0.000	51.762	43.464	0.000	5.000	5.000
32	Rehabilitation of Intelligence Bureau Building at Lahore	9.637	0.000	7.343	2.294	0.000	2.031	2.031
33	Rehabilittion and Up-gradation R/A at A.O.R Faisal Town, Lahore	59.954	0.000	12.935	47.019	0.000	32.000	32.000
34	Construction of Office Building for NAB Head Quarter at G-5/1, Islamabad	546.650	0.000	52.970	493.680	0.000	10.000	10.000
35	Construction of Garages and Servant Quarters at 72-Family Suits Sector F-5/1, Islamabad	17.336	0.000	11.903	5.433	0.000	5.433	5.433
36	Construction / Extension of Residential Accommodation of I.B Academy at H-11, Islamabad	58.930	0.000	12.000	46.930	0.000	5.000	5.000
37	Construction / Widening / Improvement of M/Road to Jetha Bhatta Feroze Road to Channi Goth via 87/A Akhtar Nagar Doshakha Road, Rahim Yar Khan	400.000	0.000	45.000	355.000	0.000	100.000	100.000
38	Over Head Bridge at Railway Crossing, Sargodha	260.000	0.000	37.000	223.000	0.000	80.975	80.975
39	Construction of 2 Nos Examination Halls at FPSC for Office Karachi	25.535	0.000	0.960	24.575	0.000	10.000	10.000
<b>Total (On-going)</b>		<b>9935.931</b>	<b>0.000</b>	<b>5066.257</b>	<b>4979.664</b>	<b>0.000</b>	<b>1370.594</b>	<b>1370.594</b>
<b><u>New Schemes</u></b>								
40	Construction of Office Residential Accommodation for I.B at Ghallani Mohmand Agency	6.630	0.000	0.000	6.630	0.000	3.000	3.000

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41	Enhancement of Security Arrangement of Survey of Pakistan, Rawalpindi	4.216	0.000	0.000	4.216	0.000	3.000	3.000
42	Enhancement of Security Arrangement of Survey of Pakistan, Murree	19.801	0.000	0.000	19.801	0.000	3.000	3.000
43	Anti Shatter Proofing of all glass windows, doors and ventilators at Prime Minister's House, Islamabad	6.289	0.000	0.000	6.289	0.000	2.000	2.000
44	Construction of Fiberglass shed and allied works at Prime Minister's Secretariat, Islamabad	1.931	0.000	0.000	1.931	0.000	1.931	1.931
45	Renovation of Government Owned Flats at I-9/4, Islamabad	27.826	0.000	0.000	27.826	0.000	3.000	3.000
46	Fire prevention & Fire fighting arrangements in Prime Minister's House, Islamabad	6.289	0.000	0.000	6.289	0.000	3.000	3.000
47	Extension of Mosque in Gulshan-e-Jinnah Complex F-5/1, Islamabad	4.023	0.000	0.000	4.023	0.000	4.023	4.023
48	Construction of Office-Cum-Residential Accommodation for I.B Staff at Hangu	1.190	0.000	0.000	1.190	0.000	1.190	1.190
49	Construction of Office-Cum-Residential Accommodation for I.B Staff at Kalaya (Orakzai Agency)	1.230	0.000	0.000	1.230	0.000	1.230	1.230
<b>Total (New)</b>		<b>79.425</b>	<b>0.000</b>	<b>0.000</b>	<b>79.425</b>	<b>0.000</b>	<b>25.374</b>	<b>25.374</b>
<b>Total (Housing &amp; Works)</b>		<b>10015.356</b>	<b>0.000</b>	<b>5066.257</b>	<b>5059.089</b>	<b>0.000</b>	<b>1395.968</b>	<b>1395.968</b>