

HIGHER EDUCATION COMMISSION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
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On-going Schemes

1	Strengthening of Main and Mirpur Campuses Mzaffarabad and Mirpur University of Azad Jammu & Kashmir, Muzaffarabad	487.092	208.752	324.206	162.886	0.000	65.000	65.000
2	Strengthening of Existing Facilities at Mirpur Campus, Mirpur University of Science & Technology	299.943	0.000	249.500	50.443	0.000	50.443	50.443
3	Development of University of Balochistan, Quetta.	971.878	0.000	554.660	417.218	0.000	250.000	250.000
4	Development and Capacity Building at Balochistan University of Information Technology and Management Sciences, Quetta	468.313	220.000	418.465	49.848	0.000	49.848	49.848
5	Strengthening of Balochistan University of Engineering and Technology, Khuzdar	52.401	0.000	42.401	10.000	0.000	10.000	10.000
6	Establishment of Undergraduate Marine Science Laboratory at Lasbela University of Agriculture, Water and Marine Sciences, Uthal	477.840	0.000	329.338	148.502	0.000	120.000	120.000
7	Strengthening & Development of Khyber Pakhtun Khwa Agricultural University Peshawar	410.593	104.000	315.361	95.232	0.000	50.000	50.000
8	Strengthening Institute of Biotechnology & Genetic Engineering, Agricultural University Peshawar.	341.583	99.047	62.500	279.083	0.000	40.000	40.000
9	Improvement and Development of Gomal University, D.I. Khan	477.902	181.216	270.000	207.902	0.000	50.000	50.000
10	Hazara University's Post-Quake Development Plan, Hazara University Dodhial, Mansehra	340.337	236.160	266.220	74.117	0.000	35.000	35.000
11	Development of Infrastructure for Improved Educational Facilities at Kohat University of Science & Technology, Kohat	459.714	0.000	396.294	63.420	0.000	50.000	50.000
12	Strengthening of Kohat University of Science & Technology, Kohat	473.527	191.304	202.000	271.527	0.000	50.000	50.000
13	Strengthening and Enhancement of Academic Provision in the University of Peshawar.	458.961	202.025	435.036	23.925	0.000	15.000	15.000
14	Strengthening and Enhancement of Academic Provisions in the Faculty of Life & Environmental Sciences in the University of Peshawar	464.695	0.000	321.980	142.715	0.000	50.000	50.000
15	Strengthening of Centre of Excellence in Geology, University of Peshawar.	652.138	0.000	331.563	320.575	0.000	50.000	50.000
16	Strengthening of Satellite Campuses of Khyber Pakhtun Khwa University of Engineering & Technology, Peshawar at Mardan, Bannu and Abbottabad (Revised)	487.669	150.300	460.470	27.199	0.000	20.000	20.000
17	Establishment of Institute of Earthquake Engineering and Engineering Seismology by Upgrading its existing earthquake Engineering Centre at University of Engg. & Tech.. Peshawar.	487.219	0.000	451.919	35.300	0.000	25.000	25.000

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18	Establishment of New Campus of Jalozai Khyber Pakhtun Khwa University of Engineering & Technology, UET, Peshawar	6565.272	2670.960	1245.000	5320.272	0.000	345.000	345.000
19	Development of Shaheed Benazir Bhutto Campus at Sharingal University of Malakand	444.267	93.050	80.000	364.267	0.000	65.000	65.000
20	Development of Malakand, University Khyber Pakhtun Khwa, Dir (Lower)	494.373	240.000	434.502	59.871	0.000	40.000	40.000
21	Development of Khyber Medical University, Peshawar	477.800	173.240	110.000	367.800	0.000	65.000	65.000
22	Strengthening/Up-gradation of Islamia College Peshawar	476.496	211.904	71.500	404.996	0.000	50.000	50.000
23	Development of Institute of Management Sciences (IMS), Peshawar	446.533	190.591	294.000	152.533	0.000	70.000	70.000
24	Establishment of Frontier Women University at Peshawar	456.153	143.000	341.018	115.135	0.000	45.000	45.000
25	Immediate needs of University of Science and Technology, Bannu	427.861	0.000	404.163	23.698	0.000	23.698	23.698
26	Establishment of Faculty of Veterinary & Animal Sciences Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	468.620	0.000	251.335	217.285	0.000	70.000	70.000
27	Establishment of University Institute of Biochemistry & Biotechnology at Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	358.619	0.000	199.500	159.119	0.000	75.000	75.000
28	Development of On Farm Students Research Facilities at Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	343.224	0.000	185.000	158.224	0.000	75.000	75.000
29	Establishment of Bahauddin Zakariya University Sub Campus Sahiwal, Bahauddin Zakariya University Multan	478.873	175.608	195.500	283.373	0.000	70.000	70.000
30	Scheme for the establishment/ Strengthening of Bahauddin Zakariya University College of Textile Engineering.	248.965	218.810	169.000	79.965	0.000	45.000	45.000
31	Establishment of Gillani Law College at Bahauddin Zakariya University, Multan	346.270	98.730	130.000	216.270	0.000	80.000	80.000
32	Faculty Development Program of Bahauddin Zakariya University, Multan (100 Ph.D Foreign Scholarships)	832.105	806.900	41.000	791.105	0.000	80.000	80.000
33	Strengthening and up gradation educational and research facilities, University of Agriculture, Faisalabad.	473.839	0.000	292.500	181.339	0.000	80.000	80.000
34	Establishment of Sub-Campus University of Agriculture, Faisalabad at Depalpur (Okara)	475.395	171.135	56.856	418.539	0.000	80.000	80.000
35	Development of Fatima Jinnah Women University, Rawalpindi, Campus-II	428.411	181.760	127.000	301.411	0.000	90.000	90.000
36	Establishment & Development of The Islamia University of Bahawalpur Sub Campus at Bahawalnagar	408.639	164.180	110.700	297.939	0.000	100.000	100.000

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37	Establishment of Agricultural College at The Islamia University of Bahawalpur	421.566	136.820	121.200	300.366	0.000	100.000	100.000
38	Establishment & Development of The Islamia University of Bahawalpur Sub Campus at Rahim Yar Khan	416.694	157.350	109.700	306.994	0.000	105.000	105.000
39	Strengthening of 4 Year Degree Programme through Expansion of Existing Facilities of Lahore College for Women University, Lahore.	424.578	0.000	392.178	32.400	0.000	32.400	32.400
40	Strengthening & Upgradation of Departments, University of the Punjab	474.630	0.000	389.620	85.010	0.000	45.000	45.000
41	Establishment of Newly Emerging Disciplines University of the Punjab, Lahore.	466.880	174.000	365.592	101.288	0.000	45.000	45.000
42	Strengthening of the School of Biological Sciences, University of the Punjab, Lahore	377.328	23.425	93.000	284.328	0.000	50.000	50.000
43	Establishment of National Centre for Stem Cell Research and Regenerative Medicine at Centre of Excellence in Molecular Biology", University of the Punjab	384.390	30.000	272.116	112.274	0.000	60.000	60.000
44	Strengthening of Centre of Excellence in Molecular Biology, University of Punjab, Lahore.	471.134	0.000	422.660	48.474	0.000	34.765	34.765
45	Development of Main Campus of University of Engg. & Tech (UET) Lahore (Phase-1).	493.000	0.000	488.000	5.000	0.000	5.000	5.000
46	Establishment of Kala Shah Kaku (KSK) Campus of University of Engg. & Tech; Lahore.	480.000	0.000	465.000	15.000	0.000	15.000	15.000
47	Establishment of Faisalabad Campus of University of Engg. & Tech; (UET), Lahore.	475.996	0.000	450.000	25.996	0.000	25.996	25.996
48	Strengthening of University of Engineering & Technology, Lahore.	5929.000	1868.370	1796.934	4132.066	0.000	600.000	600.000
49	Provision of Infrastructure and Establishment of Telecommunication Department at University of Engineering & Technology, (UET) Taxila	471.672	289.835	422.012	49.660	0.000	49.660	49.660
50	Extension in Academic Block of Electrical, Mechanical and Civil Engg. Deptt. For enhanced enrollment at University of Engineering & Technology, (UET) Taxila	37.054	0.000	10.000	27.054	0.000	27.054	27.054
51	Establishment of Poultry & Dairy Animals Training and Research Centers at New Campus, Pattoki	432.644	0.000	383.621	49.023	0.000	49.023	49.023
52	Dev. Of University of Education, Campus at Okara, Punjab	433.279	131.640	184.970	248.309	0.000	90.000	90.000
53	Establishment of Medical College University of Sargodha	802.158	72.000	483.500	318.658	0.000	125.000	125.000
54	Establishment of University College of Agriculture at University of Sargodha	437.247	57.706	334.971	102.276	0.000	35.000	35.000

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55	Establishment of National College of Arts, Rawalpindi Campus	453.444	0.000	113.311	340.133	0.000	51.189	51.189
56	Establishment of Women University, Multan	1144.621	152.676	25.000	1119.621	0.000	100.000	100.000
57	Capacity Enhancement of the Faculty of Pharmacy, University of Karachi, Karachi	475.602	264.326	320.692	154.910	0.000	60.000	60.000
58	Strengthening of the Departments of Economics, Business Administration, Commerce and Applied Economics Research. University of Karachi.	471.221	231.000	220.000	251.221	0.000	70.000	70.000
59	Strengthening of HEJ Research Institute of Chemistry (Phase-II) University of Karachi.	499.770	0.000	405.100	94.670	0.000	94.670	94.670
60	Industrial Linkages - Technology Parks and Technology Incubators, HEJ Research Institute of Chemistry, Karachi University, Karachi.	184.000	0.000	28.500	155.500	0.000	60.000	60.000
61	Establishment of Bio-equivalence Centre at Dr. Punjwani Centre, University of Karachi	249.130	0.000	195.130	54.000	0.000	54.000	54.000
62	Strengthening and Rehabilitation Program of Liaquat University of Health Sciences (LUMHS), Jamshoro. Jamshoro	459.960	0.000	365.000	94.960	0.000	74.960	74.960
63	Immediate Restoration of Rain Affected Academic Block at Liaquat University of Health Sciences (LUMHS), Jamshoro.	487.010	0.000	265.000	222.010	0.000	100.000	100.000
64	Strengthening of Department of Bio-medical Engineering, Environmental Engineering & Management and provision of Communal facilities at Mehran University of Eng. & Technology, Jamshoro	469.080	0.000	391.000	78.080	0.000	78.080	78.080
65	Strengthening & Development of Mehran University of Engineering & Technology (MUET), Jamshoro (Part II)	1486.148	887.153	495.000	991.148	0.000	277.800	277.800
66	Strengthening of NED University of Engineering and Technology, Karachi	2193.000	1387.880	1001.038	1191.962	0.000	350.000	350.000
67	Faculty Development and other basic requirements of Quaid-e-Awam University, of Engineering & Technology, (QUEST) Nawabshah.	440.176	0.000	285.807	154.369	0.000	125.000	125.000
68	Extension of Educational and Allied Facilities at Quaid-e-Awam University, of Engineering & Technology, (QUEST) Nawabshah.	475.420	266.000	171.908	303.512	0.000	90.000	90.000
69	Strengthening of Infrastructure of Shah Abdul Latif University, Khairpur	467.390	185.768	199.498	267.892	0.000	90.000	90.000
70	Development scheme of University of Sindh, Jamshoro (Faculty of Pharmacy, Faculty of Natural Sciences, Faculty of Social Sciences and Administration)	498.426	0.000	488.426	10.000	0.000	10.000	10.000
71	Strengthening of University of Sindh Jamshoro	491.601	476.266	55.000	436.601	0.000	100.000	100.000

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72	Strengthening and Up gradation of Sindh Agriculture University, Tandojam.	461.440	243.704	156.131	305.309	0.000	80.000	80.000
73	Development of Dow University of Health Sciences, Karachi.	486.403	120.000	481.403	5.000	0.000	5.000	5.000
74	Establishment of Faculty of Dentistry and Medical Technology at Dow University of Health Sciences Karachi (HEC Share: 483.149 + University share: 12.000)	483.149	27.518	165.000	318.149	0.000	100.000	100.000
75	Up gradation and modernization of existing laboratories and libraries at DOW University of Health Sciences, Karachi	526.858	0.000	508.000	18.858	0.000	18.858	18.858
76	Establishment of Post Graduate Medical Sciences Research Centre at DOW University of Health Sciences, Ojah Campus, Karachi.	479.740	154.000	348.489	131.251	0.000	90.000	90.000
77	Strengthening of Institute of Business Administration (IBA) Karachi	308.947	116.000	76.024	232.923	0.000	60.000	60.000
78	Development of Sukkur Institute of Business Administration Sukkur IBA, Sukkur Sindh .	616.180	175.000	324.000	292.180	0.000	100.000	100.000
79	Establishment of Electrical Engineering department at Bahria University (Islamabad & Karachi Campuses)	162.974	0.000	155.718	7.256	0.000	7.256	7.256
80	Development of Infrastructure at International Islamic University, H-10 Campus	481.434	187.600	324.000	157.434	0.000	70.000	70.000
81	Infrastructure Development of COMSATS Institute of Information Technology Islamabad Campus	2862.656	651.843	1358.000	1504.656	0.000	450.000	450.000
82	Establishment of Permanent Campus of COMSATS Institute of Information Technology at Sahiwal	407.989	78.483	250.600	157.389	0.000	90.000	90.000
83	Establishment of Permanent Campus of COMSATS Institute of Information Technology, Attock	472.352	84.496	95.000	377.352	0.000	100.000	100.000
84	Establishment of Information Technology & Management Sciences, and Telecommunication Institutes at NUST, Islamabad (Revised)	3722.089	762.021	3359.367	362.722	0.000	270.000	270.000
85	Establishment of Headquarters National University of Science and Technology (NUST) and Hi-Tech Postgraduate Science and Technology Institutes at Islamabad (Revised)	2270.872	308.505	2049.858	221.014	0.000	178.000	178.000
86	Establishment of Department of Robotics and Artificial Intelligence at National University of Science and Technology (NUST)	324.397	92.880	255.089	69.308	0.000	40.000	40.000
87	Up-gradation of infrastructure, Pakistan Instt. of Engg. and Applied Sciences(PIEAS), Islamabad.	495.690	130.794	401.543	94.147	0.000	75.000	75.000
88	Up gradation and Strengthening of Quaid-e-Azam University, Islamabad. Phase II	485.457	0.000	191.684	293.773	0.000	70.000	70.000

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89	Development & Expansion of the National Institute of Psychology COE, Quaid-e-Azam University, Islamabad (To be Revised)	42.934	0.000	36.468	6.466	0.000	6.466	6.466
90	Strengthening of Departments (Computer Science, Physics, Business Administration & Law) at Federal Urdu University , Gulshan-e-Iqbal Campus, Karachi.	426.022	162.540	230.000	196.022	0.000	60.000	60.000
91	Strengthening of Institute of Space Technology, Islamabad	458.567	125.912	315.100	143.467	0.000	65.000	65.000
92	Establishment of Karakoram International University, Gilgit (Revised)	649.792	0.000	534.747	115.045	0.000	115.045	115.045
93	Human Resource Development Initiative MS Leading to PhD Program of Faculty Development for Engineering Universities/ UESTPs	11806.139	11340.000	498.302	11307.837	0.000	250.000	250.000
94	Scholarships for Ph.D studies in Social Sciences, Arts & Humanities for University teachers (HEC)	194.513	0.000	83.980	110.533	0.000	5.000	5.000
95	Development / Strengthening of Selected Departments of Social Sciences & Humanities in General Universities in Pakistan(HEC).	37.862	0.000	34.700	3.162	0.000	2.362	2.362
96	Subsidy to Scholars Abroad under Cultural Exchange Program.	345.000	323.000	290.750	54.250	0.000	54.250	54.250
97	Development of S&T Manpower through Indigenous PhD (300 Scholars) in Pakistan.	603.900	0.000	450.330	153.570	0.000	0.500	0.500
98	PhD Fellowship for 5000 Scholars (Revised)	6394.537	0.000	3314.280	3080.257	0.000	600.000	600.000
99	Merit Scholarship Scheme for PhD Studies in Science & Technology (200 Scholarships)	259.300	0.000	193.000	66.300	0.000	0.500	0.500
100	Foreign Faculty Hiring Program	3285.912	0.000	2593.860	692.052	0.000	200.000	200.000
101	PhD Scholarships in Engineering & Sciences in Germany	199.500	147.930	193.500	6.000	0.000	6.000	6.000
102	Overseas scholarship scheme for MS/M.Phil/Ph.D.	4275.805	4112.838	3681.537	594.268	0.000	165.000	165.000
103	PhD Scholarship for Natural & Basic Sciences in France	196.146	151.536	185.500	10.646	0.000	10.646	10.646
104	Ph.D. Scholarships in Economics and Finance abroad (HEC)	317.662	289.680	269.062	48.600	0.000	48.600	48.600
105	MS/M. Phil Leading to Ph.D Scholarships in Engineering, Natural and Basic Sciences/Humanities/Social Sciences for the Teachers of Weaker Universities (HEC)	612.979	589.680	527.690	85.289	0.000	50.500	50.500
106	Post Doctoral Fellowship Programme Phase II,	1252.300	1119.300	815.201	437.099	0.000	150.000	150.000
107	Expansion Program for Hiring of Eminent Educationist and Researchers having Phd Degree	185.000	0.000	177.078	7.922	0.000	1.066	1.066

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108	Fulbright Scholarship Support Programme (Revised) (HEC) Total Cost: Rs. 9568.362 million (US Aid Rs. 6775.094 million + GoP Rs. 2793.268 million)	2793.268	2782.185	2789.208	4.060	0.000	4.060	4.060
109	MS Level Training in Korean Universities/Industry	525.473	491.483	492.500	32.973	0.000	18.000	18.000
110	Overseas Scholarship for MS/M. Phil leading to Ph.D in selected fields (Phase II)	14522.350	13767.610	7148.746	7373.604	0.000	1800.000	1800.000
111	1000 Cuban Scholarships for Studies in General Comprehensive Medicine (Equivalent to MBBS)	978.743	423.482	565.000	413.743	0.000	67.000	67.000
112	Provision Of Higher Education Opportunities For Students of Balochistan and FATA	981.486	110.400	180.600	800.886	0.000	200.000	200.000
113	Short term foreign faculty hiring program phase-III	163.104	0.000	49.808	113.296	0.000	20.000	20.000
114	Development of On line Lectures and Video Conferencing facilities for Universities and allied Govt. bodies.	141.915	0.000	83.500	58.415	0.000	58.415	58.415
115	National Academy of Higher Education - Phase-II, HEC	36.538	0.000	30.440	6.098	0.000	6.098	6.098
116	Financial Support for Meritorious Needy Students for Study in Top Public/Private Institutions at Graduate/ Post-Graduate level(HEC).	122.420	0.000	120.320	2.100	0.000	2.100	2.100
117	US-Need Based Merit Scholarship for Pakistani University Students enrolled in Agriculture and Business Administration study programs(USAID) (Revised)	985.505	985.505	464.734	520.771	111.167		111.167
118	Japanese Need Based Merit Scholarship Program	596.600	596.600	531.600	65.000	0.000	41.189	41.189
119	Sabbatical/Duty Leave Fellowship Program HEC	37.886	0.000	26.315	11.571	0.000	11.571	11.571
120	International Linkages of Pakistani Universities with Foreign Universities	308.772	170.000	243.930	64.842	0.000	32.420	32.420
121	Pak-US Joint Academic & Research Program Phase-II.	165.000	0.000	140.000	25.000	0.000	21.000	21.000
122	Pak-US Joint Academic & Research Program Phase-III (Revised) (Total: 597.512 million, Rs. 76.0 million will be transferred from Phase-I & II, So total amount need to be release: Rs. 521.512 million)	521.512	0.000	254.000	267.512	0.000	50.000	50.000
123	English Language Teaching Reform Project Phase-II, HEC	53.670	4.800	16.369	37.301	0.000	15.000	15.000
124	Development of High Level Scientific and Technological Manpower through Split PhD Programme.	334.250	289.600	315.728	18.522	0.000	0.500	0.500
125	Monitoring and Development of Programmes of HEC Islamabad. Phase-II, HEC	55.658	0.000	16.000	39.658	0.000	10.000	10.000
126	HEC's Outstanding Research Award Series.	24.436	0.000	13.950	10.486	0.000	10.486	10.486

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127	Establishment of Shaheed Benazir Bhutto University, Benazirabad, Sindh	1556.781	193.460	20.500	1536.281	0.000	70.000	70.000
128	Construction of New Building for Faculty of Veterinary Sciences at PARS, Agriculture University Faisalabad.	200.000	0.000	124.000	76.000	0.000	76.000	76.000
129	Rehabilitation/Upgradation of Existing Auditorium and Provision of Labs and Library Facilities at Lahore College for Women University, Lahore	49.800	0.000	0.000	49.800	0.000	26.650	26.650
130	Establishment of a University at Faisalabad on Cost sharing basis with Govt. of Puniab (GCU)	398.550	172.800	34.500	364.050	0.000	70.000	70.000
131	Consultancy Services for feasibility study for up gradation of the College of Engg. & Tech. Mirpur, into Engg. University.	20.432	0.000	10.804	9.628	0.000	9.628	9.628
132	Repair/ Rehabilitation/ Renovation of Buildings, University of Balochistan, Quetta.	221.166	0.000	32.000	189.166	0.000	160.000	160.000
133	Construction of multipurpose sports complex at Balochistan University of Information Technology and Management Sciences(BUITMS), Quetta	38.942	0.000	15.000	23.942	0.000	23.942	23.942
134	Construction of Multi-Purpose Sports Gymnasium on the Campus of Khyber Pakhtun Khwa Agricultural University Peshawar.	37.772	0.000	16.550	21.222	0.000	21.222	21.222
135	Establishment of Archaeological, Teaching Conservation & Research Laboratory, Hazara University, Mansehra	39.172	0.000	2.250	36.922	0.000	15.000	15.000
136	Strengthening of Department of Wild Life Management at Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	36.141	0.000	3.800	32.341	0.000	32.341	32.341
137	Up-Gradation / Strengthening of Library Facilities at Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	41.021	0.000	2.000	39.021	0.000	39.021	39.021
138	Establishment of Audio Video Labs for Strengthening of Communication Sciences Department, Fatima Jinnah Women University, Rawalpindi	36.220	0.000	1.000	35.220	0.000	35.220	35.220
139	Power Generators for Govt. College University (GCU), Lahore	39.121	0.000	2.800	36.321	0.000	36.321	36.321
140	Establishment of sub campus of Lahore College for Women University, Lahore at Jhana.	57.530	0.000	1.000	56.530	0.000	36.143	36.143
141	Sewerage Disposal System and Water filtration plant 04Nos at University of Engineering & Technology, (UET) Taxila	30.900	0.000	4.545	26.355	0.000	26.355	26.355
142	Strengthening of Basic Medical Science Departments, University of Health Sciences, Lahore.	295.917	0.000	61.755	234.162	0.000	60.000	60.000

HIGHER EDUCATION COMMISSION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
143	Computerization & Networking of Kinnaired College for Women, Lahore.	34.441	0.000	6.000	28.441	0.000	28.441	28.441
144	Establishment of Environmental Sciences Laboratory in Kinnaired College for Women Lahore	37.767	0.000	6.000	31.767	0.000	31.767	31.767
145	Establishment of National Centre for Proteomics, University of Karachi, Karachi	169.500	0.000	142.930	26.570	0.000	26.570	26.570
146	Completion of ancillary facilities at Dr. A.Q. Khan Institute of Biotechnology and Genetic Engineering (KIBGE) University of Karachi.	37.736	0.000	27.736	10.000	0.000	10.000	10.000
147	Construction of Indoor Sports Facilities at Shah Abdul Latif University, Khairpur	37.540	0.000	7.000	30.540	0.000	20.000	20.000
148	Date Palm Research Institute Building and Glass House at Shah Abdul Latif University. Khairpur	38.500	0.000	3.000	35.500	0.000	20.000	20.000
149	Provision of Sports Allied Facilities at Sindh Agriculture University, Tandojam.	37.124	0.000	11.000	26.124	0.000	20.000	20.000
150	Provision of Indoor Sports facilities at Bahria University, Islamabad.	37.349	0.000	8.000	29.349	0.000	29.349	29.349
151	Strengthening of Allama Iqbal Open University, Islamabad	389.655	0.000	79.000	310.655	0.000	50.000	50.000
152	Establishment of National Centre of Curriculum Studies and Educational Assessment at Allama Iqbal Open University. Islamabad	24.244	0.000	1.000	23.244	0.000	15.000	15.000
153	Construction of Multipurpose Sports Gymnasium at Women Campus, at International Islamic University Islamabad.	56.574	0.000	37.504	19.070	0.000	19.070	19.070
154	Construction of 3-Hostel Blocks at International Islamic University Islamabad.	473.356	0.000	2.080	471.276	0.000	70.000	70.000
155	Strengthening & upgrading of Peshawar campus of UET Peshawar	650.218	166.793	486.369	163.849	0.000	70.032	70.032
156	Hostel Facilities for 200 Girls Students at Govt. College University Faisalabad	58.930	0.000	38.233	20.697	0.000	20.697	20.697
157	Provision of Essential Facilities at COMSATS Institute of Information Technology (CIIT), Islamabad	650.755	104.919	480.051	170.704	0.000	140.704	140.704
158	Hostel for Visiting Faculty (Revised) Karakoram International University, Gilgit	33.000	0.000	18.779	14.221	0.000	14.221	14.221
159	Hazardous Air Pollutants (HAPs) Characterization Lab, Pakistan Instt. of Engg. and Applied Sciences(PIEAS), Nilore. Islamabad	44.463	0.000	1.400	43.063	0.000	23.063	23.063
160	QAU Botanical Garden for evaluation and conservation of Medicinal and Aromatic Plants, Quaid-e-Azam University, Islamabad	36.453	0.000	8.400	28.053	0.000	28.053	28.053
161	Production of Scientific Books in Urdu at Federal Urdu University of Arts, Science and Technology	36.034	0.000	19.380	16.654	0.000	16.654	16.654

HIGHER EDUCATION COMMISSION

(Million Rupees)

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		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
162	Extension and improvement of facilities at HEC Regional Centre, Karachi.	38.660	0.000	4.400	34.260	0.000	15.000	15.000
163	Feasibility Study and Master Planning of New Campus of GC University, Kala Shah Kaku Lahore	23.944	0.000	9.077	14.867	0.000	5.000	5.000
164	Establishment of Experimental Facilities for Fabrication and Characterization of Functional Nonoceramics at Centre of Excellence in Solid State Physics, University of the Punjab, Lahore.	38.533	0.000	7.000	31.533	0.000	5.000	5.000
165	Strengthening & Development Programme of Mehran University of Engineering & Technology, Jamshoro (Revised).	676.545	0.000	471.278	205.267	0.000	20.000	20.000
166	Establishment of Air University Campus, Multan	200.000	0.000	60.000	140.000	0.000	1.000	1.000
Total Ongoing		123740.638	55679.784	63056.831	60683.807	111.167	13208.938	13320.105
<u>New Schemes</u>								
167	National Institute of Liver and Gastro - Intestinal Diseases at Dow University of Health Sciences, Karachi	573.689	0.000	0.000	573.689	0.000	20.000	20.000
168	Establishment university at Turbat	1555.391	0.000	0.000	1555.391	0.000	60.000	60.000
169	National Defence University	990.000	0.000	0.000	990.000	0.000	50.000	50.000
170	Establishment university at Loralai	1493.751	0.000	0.000	1493.751	0.000	49.895	49.895
171	Establishment of University at Malakand / Swat	1500.000	0.000	0.000	1500.000	0.000	300.000	300.000
172	Indigneous PhD Fellowship for 5000 Scholars (Phase-II)	7599.000	0.000	0.000	7599.000	0.000	200.000	200.000
Total (New)		13711.831	0.000	0.000	13711.831	0.000	679.895	679.895
Total (HEC)		137452.469	55679.784	63056.831	74395.638	111.167	13888.833	14000.000