

## MINISTRY OF FOREIGN AFFAIRS

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<b><u>On-going Schemes</u></b>								
1	Construction of High Security Block Ministry of Foreign Affairs, Islamabad	605.000	0.000	459.136	145.864	0.000	145.000	145.000
2	Furnishing of High Security Block at Ministry of Foreign Affairs Islamabad	195.000	0.000	6.627	188.373	0.000	140.000	140.000
<b>Total (Foreign Affairs)</b>		<b>800.000</b>	<b>0.000</b>	<b>465.763</b>	<b>334.237</b>	<b>0.000</b>	<b>285.000</b>	<b>285.000</b>