

ECONOMIC AFFAIRS DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<u>On-going Scheme</u>								
1	Institutional Strengthening and Efficiency Enhancement of Economic Affairs Division	39.986	0.000	28.860	11.126	0.000	11.126	11.126
2	Capacity Building of Teachers Training Institutions of MoE and Training of Elementary Schools Teachers in ICT, FATA, GB & AJK.	669.556	0.000	323.471	346.085	0.000	150.000	150.000
Total (Economic Affairs)		709.542	0.000	352.331	357.211	0.000	161.126	161.126