

## DEFENCE PRODUCTION DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<b><u>On-going Schemes</u></b>								
1	Installation of Ship Lift & Transfer System and Associated Machinery and Equipment to Provide Docking and Repair Facilities to Surface Ships, Submarines and Commercial Vessels of upto 4000 Tonnage	3000.000	0.000	1618.000	1382.000	0.000	1089.435	1089.435
2	Civil Works for Up-gradation of Karachi Shipyard & Engineering Works Ltd (KS & EW)	816.300	0.000	451.000	365.300	0.000	365.300	365.300
<b>Total (Defence Production)</b>		<b>3816.300</b>	<b>0.000</b>	<b>2069.000</b>	<b>1747.300</b>	<b>0.000</b>	<b>1454.735</b>	<b>1454.735</b>