

# COMMUNICATIONS DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9

## On-going Schemes

1	Establishment of National Highway and Motorway Police Training Centre, Sheikhpura	109.510	0.000	74.696	34.814	0.000	34.814	34.814
2	Acquisition of land for establishment of Police Posts and Offices of National Highways & Motorway Police along National Highway N-5	464.600	0.000	366.918	97.682	0.000	34.882	34.882
3	Construction of NH&MP Complex at Rahim Yar Khan	117.803	0.000	91.500	26.303	0.000	26.303	26.303
4	Operational Research Wing, Islamabad	50.000	1.000	42.994	7.006	0.000	2.000	2.000
5	Pakistan Transport Plan Study	38.740	24.000	8.195	30.545	0.000	1.000	1.000
6	Transport Policy Study	21.792	17.121	3.323	18.469	0.000	0.788	0.788
7	Enhancement of Training Capabilities of the CMTI, Phase-IV	313.456	0.000	29.500	283.956	0.000	72.212	72.212
<b>Total (On-going)</b>		<b>1115.901</b>	<b>42.121</b>	<b>617.126</b>	<b>498.775</b>	<b>0.000</b>	<b>171.999</b>	<b>171.999</b>

## On-going Schemes

### NATIONAL HIGHWAYS AUTHORITY

8	Islamabad - Peshawar Motorway (M-I) Khyber Pakhtun Khwa – Punjab	42436.719	0.000	39886.719	2550.000	0.000	1000.000	1000.000
9	Karachi Northern Bypass-Sindh	4709.060	0.000	4609.060	100.000	0.000	100.000	100.000
10	Mansehra - Naran - Jalkhad Road-Khyber Pukhtunkhwa	5345.600	0.000	4910.600	435.000	0.000	300.000	300.000
11	Improvement of N - 65, Nutal - Sibi - Dhadar Section (106 Km)-Balochistan	3261.526	0.000	2925.441	336.085	0.000	100.000	100.000
12	Widening & Improvement of Kararo-Wad Section (96 Km) N-25-Balochistan (Japan)	2673.940	2230.870	2119.829	554.111	0.000	350.000	350.000
13	Nowshera - Chakdara - Dir – Chitral N-45 (309 km) -Khyber Pukhtunkhwa	2399.270	0.000	1957.723	441.547	0.000	200.000	200.000
14	CRBC Crossing - Sara-e-Gambila N-55 (70.271 Km)-Khyber Pukhtunkhwa	1584.590	0.000	1785.000	0.000	0.000	100.000	100.000
15	Rahim Yar Khan TMP -Bahawalpur ACW (N-5) (166 km)-Punjab	7600.000	0.000	7550.000	50.000	0.000	50.000	50.000
16	D.I. Khan-Zam Tower-Mughal Kot (N-50) (124 Km)-Khyber Pukhtunkhwa	3650.346	0.000	3024.834	625.512	0.000	75.000	75.000
17	Khanozai-Muslim Bagh (N-50) (50 Km)-Balochistan	1806.598	0.000	1556.598	250.000	0.000	150.000	150.000
18	Realignment near Jacobabad & Dera Allah Yar (N-65)-Balochistan	671.395	0.000	621.395	50.000	0.000	50.000	50.000
19	Makran Coastal Road (N-10) Liari-Gwadar (531 Km) + Gwadar Road-Gabd (122 Km)-Balochistan	17261.500	0.000	15219.944	2041.556	0.000	500.000	500.000
20	Islamabad-Muzaffarabad Road (N-75) (43 Km)-Punjab	13600.000	0.000	10137.240	3462.760	0.000	1000.000	1000.000
21	NHDSP: Hub-Uthal N-25 (85 km): Muslim Bagh-Qilla Saifullah N-50 (50 Km): Multan-Muzaffargarh N-70 (36.2 km) -Balochistan-ADB	12900.000	8805.340	11753.920	1146.080	0.000	500.000	500.000

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1	2	3	4	5	6	7	8	9
22	Shershah Bridge on River Chenab (N-70)- Punjab	1023.085	0.000	873.180	149.905	0.000	75.000	75.000
23	Bridge Over River Sutlej connecting Pakpattan with Minchinabad (Baba Farid Bridge) - Punjab	1108.216	0.000	919.649	188.567	0.000	185.000	185.000
24	Chund Bridge Over River chenab- Punjab	1085.750	0.000	904.562	181.188	0.000	180.000	180.000
25	Gwadar - Turbat - Hoshab Section (200 Km) of Gwadar - Ratodero Road (650 Km) M-8	18379.000	0.000	14529.735	3849.265	0.000	1500.000	1500.000
26	Khori - Quba Saeed Khan Section (Khuzdar-Ratodero Road, 143 Km)	6500.000	0.000	165.500	6334.500	0.000	1200.000	1200.000
27	Jalkhad-Chilas Road (N-15) (66 Km)	4017.000	0.000	2388.790	1628.210	0.000	600.000	600.000
28	Lyari Expressway (16.5 Km)	10443.000	0.000	7462.464	2980.536	0.000	150.000	150.000
29	Construction of 4 Lane Underpass at Wah Gate No.1, Taxila Hassanabdal Section	993.550	0.000	648.901	344.649	0.000	344.649	344.649
30	Lowari Tunnel & Access Roads	17602.000	0.000	5998.614	11603.386	0.000	1000.000	1000.000
31	Peshawar Northern Bypass (34 Km)	9002.750	0.000	1046.314	7956.436	0.000	800.000	800.000
32	Widening & Improvement of N-85, Hoshab - Nag - Basima - Surab Road (459 Km)	22412.464	0.000	4595.709	17816.755	0.000	1800.000	1800.000
33	Faisalabad - Khanewal Motorway (M-4, 184 Km) Land Acquisition	3956.929	0.000	2186.548	1770.381	0.000	1000.000	1000.000
34	Bewata-Khajuri-Wiagum Road (N-70) (132 Km)	3473.000	0.000	2639.367	833.633	0.000	250.000	250.000
35	5 Bridges on Gilgit-Skardu Road (S-1)	372.000	0.000	119.186	252.814	0.000	50.000	50.000
36	Hassanabdal-Havelian-Mansehra Expressway (Land Aqc. Property Compensation and utilities)	2997.000	0.000	1200.684	1796.316	0.000	800.000	800.000
37	Design and Feasibilities Studies	1750.000	0.000	839.877	910.123	0.000	100.000	100.000
38	Construction of Kolpur Bypass N-65	639.242	0.000	116.876	522.366	0.000	522.366	522.366
39	Construction of Bridge Across River Chenab Linking Shorkot and Garh Maharaja	1602.871	0.000	335.602	1267.269	0.000	150.000	150.000
40	Hiran Minar Interchange	260.000	0.000	39.734	220.266	0.000	50.000	50.000
41	Okara Interchange on Okara Bypass	285.741	0.000	46.783	238.958	0.000	50.000	50.000
42	Kalat-Quetta-Chaman Section of N-25 (247 Km)-Balochistan (ADB)	12500.000	6259.000	8146.370	4353.630	0.000	700.000	700.000
43	Ratodero-Dadu-Sehwan ACW (E-6B) (200 Km) (JICA) Land-Sindh (JICA)	12342.000	10404.306	705.465	11636.535	850.000	650.000	1500.000
44	Rehab. / Imp. / Widening of KKH (Raikot - Khunjrab Section), GoP 33% of 335 km- (GB&AJK) (China)	30911.040	19802.000	12897.921	18013.119	1000.000	650.000	1650.000
45	N-5 Highway Rehabilitation Project (857 Km) (World Bank)	29469.200	19558.500	20640.118	8829.082	1393.351	600.000	1993.351
46	Khyber Pakhtun Khwa RD & SC Project Malana Jn-Sarai Gambela (117 Km): Badabher-Dara Adam Khel (28 Km) - Khyber Pukhtunkhwa-(ADB)	10815.000	5394.000	8383.880	2431.120	0.000	600.000	600.000

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47	Rakhi Gaj-Bewata (N-70) East-West (34 Km) (JICA) (Design Stage)-Punjab	10000.900	9378.433	38.761	9962.139	0.000	40.000	40.000
48	Establishment of Highway Research and Training Center (HRTC)-Punjab (Japan)	835.130	567.000	9.300	825.830	25.000	130.000	155.000
49	NHDSP: Qilla Saifullah-Zhob N-50 (155 Km)(ADB)- Balochistan	9792.000	7540.000	1135.957	8656.043	650.000	450.000	1100.000
50	Faisalabad-Khanewal Motorway (M-4, (184 km)-Punab-(ADB)	28564.000	22100.720	1953.684	26610.316	500.000	480.000	980.000
51	NHDSIP: Sukkur - Shikarpur – Jacobabad dualization (69 km)-Sindh- (ADB)	8056.000	6847.000	100.420	7955.580	350.000	250.000	600.000
52	KKH - Skardu Road (S-I) (167 km)- (GB&AJK) (China)	24935.000	21194.750	2.300	24932.700	0.000	50.000	50.000
53	Hassanabdal - Havelian - Mansehra Expressway (E-35) (110 km)-Khyber Pukhtunkhwa	46810.917	39789.279	788.449	46022.468	0.000	5.000	5.000
54	Mansehra - Thakot Sazin N-35 (254 Km)	12058.000	0.000	85.600	11972.400	0.000	5.000	5.000
55	Alpuri Besham Section (N-90)	874.700	0.000	6.671	868.029	0.000	5.000	5.000
56	Basima - Khuzdar Road (110 Km) of N-30	4454.631	0.000	159.572	4295.059	0.000	5.000	5.000
57	Construction of Road from Noshki-Landhi Crossing (143 Km), N-40	8546.012	0.000	30.639	8515.373	0.000	5.000	5.000
58	Khushal Garh Bridge over River Indus (N-80)	1538.000	0.000	100.208	1437.792	0.000	400.000	400.000
59	Bridge over River Indus at Larkana- Sindh	9225.338	0.000	8281.802	943.536	0.000	469.900	469.900
60	Rehabilitation of Larkana-Naudero Lahki Road (29 Km)-Sindh	4000.000	0.000	3046.679	953.321	0.000	275.000	275.000
61	Reconstruction of road from Hyderabad-Badin Road to Mir Wah-Sanjar Chang Road (53 Km)-Sindh	1793.826	0.000	773.826	1020.000	0.000	550.000	550.000
62	Dualization of Sakrand – Benazirabad Road - 35 Km- Sindh	1418.786	0.000	968.786	450.000	0.000	220.000	220.000
63	Rehabilitation of Ratodero Naudero Road (16 Km)- Sindh	847.089	0.000	597.089	250.000	0.000	100.000	100.000
64	Dualization/ Rehabilitation of Larkana Moenjo-Daro Road upto Airport (28 Km) - Sindh	3041.252	0.000	1891.252	1150.000	0.000	550.000	550.000
65	Construction of Road from Gharo to Ketti Bunder (190 km)	3036.470	0.000	1318.120	1718.350	0.000	825.000	825.000
66	Rehabilitation of Larkana-Rasheed Wagan-Nasirabad Road (34 km)	1214.562	0.000	72.600	1141.962	0.000	300.000	300.000
67	Rehabilitation of Larkana Kamber Road (21 Km)	885.898	0.000	411.200	474.698	0.000	150.000	150.000
68	Rehabilitation of Kamber Shahdadkot Road (29 Km)-Sindh	1050.000	0.000	150.000	900.000	0.000	400.000	400.000
69	Construction of Bridge over River Indus at Qazi Ahmed Amri including – Sakrand Bypass -Sindh	3683.000	0.000	1145.275	2537.725	0.000	550.000	550.000

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1	2	3	4	5	6	7	8	9
70	Bridge over River Indus linking Kandhkot (N-5) with Ghotki (N-55)- Sindh	5742.422	0.000	0.037	5742.385	0.000	5.000	5.000
71	Bridge over River Indus at Jherruck - Mulla Katyar -Sindh	5883.751	0.000	200.237	5683.514	0.000	5.000	5.000
72	Construction of 2-Lane Mosa Pak shaheed Bridge & approach road over river Sutlej at Aimanwala, District Bahawalpur- Punjab	2074.059	0.000	1374.059	700.000	0.000	250.000	250.000
73	Multan Inner Ring Road Including six Interchanges-Punjab	7927.612	0.000	4950.612	2977.000	0.000	1000.000	1000.000
74	Dualization / Strengthening of N-5 (Km 929+000 to 937+000)	1078.510	0.000	778.510	300.000	0.000	150.000	150.000
75	Construction of 2-Lane Bridge over river Chenab at Head Muhammad Wala, District Muzaffargarh Punjab	2376.650	0.000	1775.675	600.975	0.000	350.000	350.000
76	Rehabilitation / Up-gradation of Tri District Link (45 Km) Southern Punjab	2715.665	0.000	1015.665	1700.000	0.000	750.000	750.000
77	M-4 Motorway, 57 Km (IDB) (Package-IV) Punjab	14494.940	10722.162	1420.526	13074.414	500.000	1000.000	1500.000
78	N-70 / M-4 Link Interchange - Punjab	1258.592	0.000	358.592	900.000	0.000	250.000	250.000
79	Khanewal-Multan Inter District Road	4570.022	0.000	1150.714	3419.308	0.000	1500.000	1500.000
80	Bridge Over River Indus linking N-5 with N-55 at Nishtar Ghat (District Rajanpur & Rahimyar Khan)	5459.329	0.000	226.042	5233.287	0.000	250.000	250.000
81	Construction of Muzaffargarh - Multan Road Connection from Head Muhammad Wala Bridge Inter District Road (12.229 Km)	2900.161	0.000	0.161	2900.000	0.000	100.000	100.000
82	Aziz Chowk at Gujranwala on N-5	2141.000	0.000	16.700	2124.300	0.000	50.000	50.000
<b>Total (On-going)</b>		<b>569125.606</b>	<b>190593.360</b>	<b>242225.852</b>	<b>327100.164</b>	<b>5268.351</b>	<b>30356.915</b>	<b>35625.266</b>

## New Schemes

83	NHDSIP; Zhob-Mughalkot (N-50) [78 km] Section [ADB]	6788.808	5227.382	0.000	6788.808	0.000	5.000	5.000
84	NHDSIP; Qilla Saifullah-Loralai-Waigum Rud (N-70) [124 kms] [ADB]	6849.086	5273.796	0.000	6849.086	0.000	5.000	5.000
85	NHDSIP; Tarnol-Fatehjang Section N-80 [36 km] part of NHDSIP [ADB]	3045.500	2345.035	0.000	3045.500	0.000	50.000	50.000
86	Rehabilitation of NHA Highways Network damaged due to unprecedented Monsoon Rains and Flash Floods 2010.	23566.000	20031.100	0.000	23566.000	1000.000	150.000	1150.000
87	Realignment of KKH and Barrier Lake Attabad, Hunza, Gilgit Baltistan (17 Km New + 7 Km Rehab)	24136.800	23540.160	0.000	24136.800	0.000	150.000	150.000
88	Karachi-Hyderabad Motorway (M-9) [136 km]	13439.000	0.000	0.000	13439.000	0.000	5.000	5.000
89	Construction of Sakrand Bypass taking off from Saeedabad Toll Plaza(N-5) to Benazirabad(Nawabshah)	994.780	0.000	0.000	994.780	0.000	5.000	5.000

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1	2	3	4	5	6	7	8	9
90	Construction of Kazi Ahmed Bypass	533.149	0.000	0.000	533.149	0.000	50.000	50.000
91	Dualization of Tri District Link Road Southern Punjab (Phase-I)	8493.876	0.000	0.000	8493.876	0.000	805.000	805.000
92	M-4 / N-70 Motorway (8 Km)	2600.000	0.000	0.000	2600.000	0.000	500.000	500.000
93	Construction of Metalled Road (Missing Link to NFC Khad Factory (21.78 Km)	762.940	0.000	0.000	762.940	0.000	250.000	250.000
94	Construction and Widening of Link Road from N-70 / M-4 to N-5 (Inter District)	1000.000	0.000	0.000	1000.000	0.000	300.000	300.000
95	Construction of Bridge on River Ravi at Syed Wala	1164.130	0.000	0.000	1164.130	0.000	500.000	500.000
96	Construction of Bridge between Chistian and Burewala on River Sutlej	1644.200	0.000	0.000	1644.200	0.000	500.000	500.000
<b>Total (New)</b>		<b>95018.269</b>	<b>56417.473</b>	<b>0.000</b>	<b>95018.269</b>	<b>1000.000</b>	<b>3275.000</b>	<b>4275.000</b>
<b>Total (NHA)</b>		<b>664143.875</b>	<b>247010.834</b>	<b>242225.852</b>	<b>422118.433</b>	<b>6268.351</b>	<b>33631.915</b>	<b>39900.266</b>
<b>Total (Communications)</b>		<b>665259.776</b>	<b>247052.955</b>	<b>242842.978</b>	<b>422617.208</b>	<b>6268.351</b>	<b>33803.914</b>	<b>40072.265</b>