

COMMERCE DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<u>On-going Schemes</u>								
1	Adoption of Social Accountability (SA 8000) Islamabad	124.875	0.000	40.142	84.733	0.000	20.000	20.000
2	Purchase of Equipment, Furnishing, Curriculum Development and Training of Pakistan School of Fashion Design, Lahore	755.747	324.500	100.974	654.773	0.000	180.000	180.000
3	Restructuring Foreign Trade Institute of Pakistan , Islamabad	270.824	0.000	88.538	182.286	0.000	137.000	137.000
4	Trade and Transport Facilitation Project-II: Trade and Transport Facilitation Unit, Islamabad	360.000	360.000	108.752	251.248	50.000	0.000	50.000
5	Up-gradation and Establishment of Animal Quarantine Stations in Pakistan	336.085	0.000	145.860	190.225	0.000	23.085	23.085
6	Creation of Planning & Monitoring Wing in Ministry of Commerce Islamabad	38.796	0.000	24.644	14.152	0.000	10.000	10.000
7	Establishment of Animal Quarantine Station, Gwadar	38.287	0.000	15.019	23.268	0.000	4.534	4.534
Total (Commerce)		1924.614	684.500	523.929	1400.685	50.000	374.619	424.619