

## CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2011	Throw-forward as on 01-07-11	Allocation for 2011-12		
		Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9
<b><u>On-going Schemes</u></b>								
1	Expansion of Science Block of NISTE	18.880	0.000	18.728	0.152	0.000	0.152	0.152
2	Establishment of FG Degree College for Women, Sector I-14, Islamabad	75.000	0.000	65.236	9.764	0.000	9.764	9.764
3	Establishment of FG Girls Model School in I-14, Islamabad,	102.414	0.000	95.456	6.958	0.000	6.958	6.958
4	Provision of 119 Computer Labs in Educational Institutes in Islamabad	199.191	0.000	132.708	66.483	0.000	36.483	36.483
5	Expansion and Upgradation of FG Fatima Jinnah Degree College for Women, Model Town, Humak, Islamabad	119.038	0.000	35.911	83.127	0.000	83.127	83.127
6	Establishment of FG Degree College for Men Sihala, Islamabad	148.896	0.000	42.074	106.822	0.000	106.822	106.822
7	Strengthening of IMCB F-8/4 by Adding 10 Classrooms, one Staff Room, one Lab and Library	33.104	0.000	27.283	5.821	0.000	5.821	5.821
8	Strengthening of IMCG, F-7/4, Islamabad	79.174	0.000	42.119	37.055	0.000	0.931	0.931
9	Strengthening of FG Girls Primary School Miana Thub, Islamabad	18.282	0.000	9.500	8.782	0.000	8.782	8.782
10	Strengthening of FG Boys Higher Secondary School, Mughal, Islamabad	38.082	0.000	9.264	28.818	0.000	28.818	28.818
11	Introduction of Intermediate Classes and Up-gradation of IMCB F-11/3 Islamabad	57.706	0.000	22.764	34.942	0.000	34.942	34.942
12	Introduction of B.Com (honors) 4 years classes at Islamabad College for Women, F-10/3, Islamabad	39.776	0.000	12.293	27.483	0.000	27.483	27.483
13	Reconstruction of Dilapidated Block at Girls Secondary School Malpur, Islamabad	20.563	0.000	10.841	9.722	0.000	9.722	9.722
14	Provision of 11 Computer Labs in Remaining FG/Model Schools/ Colleges in ICT, Islamabad	24.936	0.000	7.329	17.607	0.000	17.607	17.607
15	Establishment of IT Academies in ICT, Islamabad	2.014	0.000	1.653	0.361	0.000	0.361	0.361
16	Construction of Admn. Block, Class Rooms and Ss. Labs at IMCG, F-10/2, Islamabad	37.898	0.000	8.990	28.908	0.000	28.908	28.908
17	Construction of retaining / Boundary wall at F.G Junior Model School, G-8/1, Islamabad	2.850	0.000	0.211	2.639	0.000	2.639	2.639
18	Construction of college boundary wall (retaining wall) alongwith nullah at IMCG G-10/2, Islamabad	2.843	0.000	0.211	2.632	0.000	2.632	2.632
19	Construction of Housing Colony for Teach. /Staff of DGSE, (Phase-II), Islamabad	59.800	0.000	48.288	11.512	0.000	11.512	11.512
20	Computerization of National Braille Press at National Special Education Center for Visually Handicapped Children, Islamabad	38.001	0.000	7.911	30.090	0.000	30.090	30.090

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21	Establishment of FG Degree College for Women at Bhara Kahu	75.000	0.000	21.780	53.220	0.000	20.000	20.000
22	Education Leadership and Institutional Management (ELIM)	34.300	0.000	25.315	8.985	0.000	8.985	8.985
23	Financial Management for Good Governance (FMGG)	31.197	0.000	21.827	9.370	0.000	9.370	9.370
24	Correction / Renovation & Repair of Building of Curriculum Wing and Hostel H-0, Islamabad	30.465	0.000	23.183	7.282	0.000	7.282	7.282
25	Establishment of FG Junior Model School Margala View Housing Scheme Zone-II, D-17, Islamabad	35.809	0.000	16.700	19.109	0.000	19.109	19.109
26	Establishment of FG Junior Model School CBR Colony (Zone-V), Islamabad	35.809	0.000	11.914	23.895	0.000	23.895	23.895
27	Establishment of FG Junior Model School Soan Gardens, Lohi Bher, Islamabad	36.165	0.000	7.040	29.125	0.000	29.125	29.125
28	Introduction of MA Education and M.Ed classes at Federal College of Education, Islamabad.	99.239	0.000	92.974	6.265	0.000	6.265	6.265
<b>Total (On-going)</b>		<b>1496.432</b>	<b>0.000</b>	<b>819.503</b>	<b>676.929</b>	<b>0.000</b>	<b>577.585</b>	<b>577.585</b>
<b><u>New Schemes</u></b>								
29	Uplifting of 50 Junior Model School to be administered as Islamabad Model Schools	172.178	0.000	0.000	172.178	0.000	89.766	89.766
30	Strengthening & Up-gradation of IMCB, I-8/3, Islamabad	110.501	0.000	0.000	110.501	0.000	10.000	10.000
<b>Total (New)</b>		<b>282.679</b>	<b>0.000</b>	<b>0.000</b>	<b>282.679</b>	<b>0.000</b>	<b>99.766</b>	<b>99.766</b>
<b>Total (CAD)</b>		<b>1779.111</b>	<b>0.000</b>	<b>819.503</b>	<b>959.608</b>	<b>0.000</b>	<b>677.351</b>	<b>677.351</b>