

WATER & POWER DIVISION (WATER SECTOR)

(Million Rupees)

Sl. No	Name, Location & Status of the Scheme	Estimated Cost		Expenditure upto June 2008	Throw-forward as on 01-7-08	Allocation for 2008-09		
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On-going

1	Raising of Manla Dam	62553.000	0.000	59896.310	2656.690	18000.000	0.000	18000.000
2	Mirani Dam	5861.000	0.000	4931.540	929.460	300.000	0.000	300.000
3	Resettlement Action Plan - Mirani Dam	1243.940	0.000	662.690	581.250	50.000	0.000	50.000
4	Sabakzai Dam	1576.550	0.000	1455.970	120.580	120.000	0.000	120.000
5	Kurram Tancil Dam	17205.266	5368.222	874.710	16330.556	500.000	0.000	500.000
6	Satpara Multipurpose Dam	2090.431	195.786	2442.040	0.000	100.000	0.000	100.000
7	Gomal Zam Dam	12829.000	4964.000	3678.610	9150.390	2000.000	0.000	2000.000
8	Greater Thal Canal (Phase - I)	30467.000	0.000	8091.530	22375.470	1500.000	0.000	1500.000
9	Kachhi Canal (Phase - I)	31204.000	0.000	19517.820	11686.180	8500.000	0.000	8500.000
10	Rainee Canal (Phase - I)	18861.580	0.000	5871.730	12989.850	3000.000	0.000	3000.000
11	Lower Indus Right Bank Irrigation & Drainage. Sindh	14707.000	0.000	11072.110	3634.890	2500.000	0.000	2500.000
12	Balochistan Effluent Disposal into RBI (RBOD-III)	4485.000	0.000	2505.287	1979.713	1200.000	0.000	1200.000
13	International Water logging and Salinity Research Institute. Lahore	20.720	0.000	16.470	4.250	4.250	0.000	4.250
14	Mona Reclamation & Expansion, Sarandha	31.920	0.000	26.816	5.104	5.000	0.000	5.000
15	Lower Indus W. Management & Reclamation Research. Hyderabad	34.374	0.000	31.046	3.328	3.000	0.000	3.000
16	Feasibility Studies of Dams (Naulong, Hinool). Balochistan	161.680	0.000	142.000	19.680	20.000	0.000	20.000
17	Land and Water Monitoring / Evaluation of Indus Plains (SMO)	117.720	0.000	60.000	57.720	58.000	0.000	58.000
18	Construction of IRSA Office building, Islamabad	38.250	0.000	27.000	11.250	11.250	0.000	11.250
19	Revamping/Rehabilitation of Irrigation Drainage System of Sindh	12963.000	542.000	7350.000	5613.000	2000.000	0.000	2000.000
20	Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Dadu Thatta District of Sindh	29014.000	0.000	12910.990	16103.010	4000.000	0.000	4000.000
21	Lining of Distributaries & Minors in Sindh	12445.000	0.000	274.550	12170.450	500.000	0.000	500.000
22	Construction of Fall Structure on Nara Canal, Resection of Rato Canal RD 0- Strengthening of Jamro Canal, Sindh	1086.150	0.000	50.430	1035.720	50.000	0.000	50.000
23	Earthwork and Stone Pitching along Chotiari Reservoir. Sindh	305.472	0.000	86.540	218.932	50.000	0.000	50.000
24	Rehabilitation of LBOD, KPOD and Alli Outfall Drain. Sindh	483.000	0.000	174.570	308.430	100.000	0.000	100.000
25	Installation of 100 Tubewells of Saline water around Chotiari. Sindh	192.350	0.000	127.493	64.857	50.000	0.000	50.000
26	Makhi Farash Link canal Project (Choti Phase-II). Sindh	1729.912	0.000	52.580	1677.332	100.000	0.000	100.000

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27	Irrigation System Rehabilitation, Puniab	19519.000	0.000	6729.000	12790.000	1000.000	0.000	1000.000
28	Linina of Irrigation Channels in Puniab	30996.000	0.000	2270.000	28726.000	1000.000	0.000	1000.000
29	Punjab Barrages Rehabilitation Modernization Project Phase-I	1647.877	0.000	1384.770	263.107	100.000	0.000	100.000
30	Extending Bhakkar Flood Protection Bund from RD 42-72 Basti Mian Khan Basti Bukhara in District Bhakkar	496.000	0.000	50.000	446.000	100.000	0.000	100.000
31	Extension of Pat Feeder Canal for utilization of Indus Water in Balochista	3887.000	0.000	1800.000	2087.000	500.000	0.000	500.000
32	Khirthar Canal (Balochistan Portion)	1000.000	0.000	966.700	33.300	33.300	0.000	33.300
33	Const. of Delay Action Dams Ground Water recharge of Pishin Quetta Masti & Mannocher Valleys	1099.833	0.000	636.562	463.271	200.000	0.000	200.000
34	Restoration of Bolan Dam District Kac Balochistan	593.430	0.000	170.000	423.430	100.000	0.000	100.000
35	Toiwar/Batozai Storage Dam, District Qilla Saifullah	2351.980	0.000	50.000	2301.980	50.000	0.000	50.000
36	Remedial Measures for Dhana Sadori Flood Irrigation Scheme on Poralai Riv I ashela Balochistan	160.000	0.000	60.000	100.000	50.000	0.000	50.000
37	Construction of 10 Delay Action Dams Balochistan	2154.000	0.000	0.000	2154.000	10.000	0.000	10.000
38	Linina of Irrigation Channels in NWFP	2535.300	0.000	1917.250	618.050	750.000	0.000	750.000
39	Rehabilitation of irrigation Infrastructure in NWFP	8484.910	0.000	1283.620	7201.290	750.000	0.000	750.000
40	Construction of 20 small Dams in NWFP	3600.000	0.000	870.380	2729.620	500.000	0.000	500.000
41	Bazai Irrigation Scheme, NWFP	1599.844	0.000	40.000	1559.844	50.000	0.000	50.000
42	Feasibility study of small Dams in NWFP	97.000	0.000	39.250	57.750	29.750	0.000	29.750
43	Construction of Trichen to Atta Irrigatic Scheme, Chitral	429.070	0.000	170.000	259.070	100.000	0.000	100.000
44	Flood Sector Programme (Accommodate Projects of all Pakistan including Speci Areas)	3000.000	0.000	950.000	2050.000	1000.000	0.000	1000.000
45	Naikai Dam, Dadu Sindh	115.02	0.000	84.770	30.250	30.000	0.000	30.000
46	Master Planning Study for Integrated Development of Chitral, Swat and Kab River, NWFP	39.80	0.000	24.000	15.803	6.000	0.000	6.000
47	Strengthening of Hydrological Network Balochistan & NWFP	39.94	0.000	24.196	15.746	16.000	0.000	16.000
48	Rehabilitation of Sidhnaï Mailsi Link Canal, Puniab	373.000	0.000	210.000	163.000	100.000	0.000	100.000
49	Sukkur Barrage Rehabilitation and Improvement Project	2478.000	0.000	0.000	2478.000	10.000	0.000	10.000
50	Construction of Aujo Escapa RD No. 1 Lower Nara Canal, Sindh	72.000	0.000	0.000	72.000	10.000	0.000	10.000
51	Construction of Snam/Pali & Kundal Dam, NWFP	441.020	0.000	85.000	356.020	100.000	0.000	100.000

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52	Feasibility Study of Increasing Capacity of Baran Dam by Raising Dam Height Construction of Tochi Baran Link, NW	25.000	0.000	4.000	21.000	5.000	0.000	5.000
53	Akhori Dam Project, PC-II, District Attock	817.157	0.000	200.000	617.157	50.000	0.000	50.000
54	Establishment of Microseismic Network in Northern Areas of Pakistan	89.420	0.000	73.000	16.420	16.000	0.000	16.000
55	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh.	12211.000	0.000	7.500	12203.500	100.000	0.000	100.000
56	Remodeling of Warsak Canal System. Peshawar & Nowshera District. NWFP	3000.000	0.000	0.000	3000.000	10.000	0.000	10.000
57	Construction of Diversion Weir for Kat River Canal District Peshawar.	500.000	0.000	45.000	455.000	10.000	0.000	10.000
58	National Center for Small Dam and Rain Water Harvesting (Feasibility Study)	39.700	0.000	0.000	39.700	10.000	0.000	10.000
59	CRBC Additional Works by WAPDA Stage - III	865.834	0.000	0.000	865.834	90.000	150.000	240.000
60	CRBC Additional Remedial Works in NWFP Stage - III	321.000	0.000	26.000	295.000	5.000	100.000	105.000
61	CRBC Additional Remedial Works in Puniab Stage - III	400.000	0.000	10.000	390.000	10.000	0.000	10.000
62	Feasibility Study of Pehur Canal Extension. NWFP	20.000	0.000	5.270	14.730	5.000	0.000	5.000
63	Chashma Right Bank Canal (Lift cum Gravity Project. D I Khan). NWFP	23389.000	0.000	0.000	23389.000	50.000	0.000	50.000
64	Rehabilitation of Nari Headworks	100.920	0.000	0.000	100.920	10.000	0.000	10.000
65	Construction of Slopping Studies/ Lunc Bund against Erosion Action of Chenal River to Protect Tombs of Aheer Shah Walli Ullah Bhorrory Shah and Abadies etc.	100.000	0.000	0.000	100.000	12.430	0.000	12.430
66	Mangla Water Shed Management Project. AJK	319.400	0.000	31.000	288.400	70.000	0.000	70.000
Total (on-going)		391115.775	11070.008	162548.100	228919.284	51769.980	250.000	52019.980
New Schemes								
67	Dams (Small & Large)	15000.000	0.000	0.000	15000.000	10000.000	0.000	10000.000
68	Re-construction of Shadi Kour Dam, District Gwadar	300.000	0.000	0.000	300.000	10.000	0.000	10.000
69	Suklagi Storage Dam, District Bolan, Balochistan	7000.000	0.000	0.000	7000.000	5.000	0.000	5.000
70	Construction of Porali Dam, District Lasbela. Balochistan	5000.000	0.000	0.000	5000.000	5.000	0.000	5.000
71	Engineering Design and Feasibility Study for Munda Dam	652.000	0.000	0.000	652.000	80.000	0.000	80.000
72	Construction of Spurs No. 34 & 35 along Right bank of Indus River in District Ch Khan. NWFP	242.000	0.000	0.000	242.000	75.000	0.000	75.000
73	Construction of Marginal Bund (Spur) along Right Bank of Indus River for Locality of Kacha Jhok, Ladhoo etc, Ch Khan, NWFP (D/S Dera Darya Khan F 0-23000)	231.000	0.000	0.000	231.000	25.000	0.000	25.000
74	Indus 21 Water Sector Capacity Building and Advisory Services Project (WCAP)	2500.000	0.000	0.000	2500.000	200.000	0.000	200.000
Total (New)		30925.000	0.000	0.000	30925.000	10400.000	0.000	10400.000
Total (Water)		422040.775	11070.008	162548.100	259844.284	62169.980	250.000	62419.980

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On-going								
1	Bhasha Diامر Dam Project Near Chil District Diامر/Kohistan (NWFP/ N. Areas)	1677.420	98.230	1214.800	462.620	417.000	0.000	417.000
2	Golan Gol Hydro Power Project, Chitra NWFP	7035.130	2638.120	273.300	6761.830	700.000	0.000	700.000
3	Khan-Khwar Hydro Power Project, Shangla, Besham, NWFP (Abu Dhabi Fund)	5362.705	2644.098	3603.900	1758.805	395.000	780.000	1175.000
4	Allai Khwar Hydro Power Project, Batagram, Besham, NWFP (Abu Dhabi Fund)	8577.824	3453.540	4693.300	3884.524	1685.000	850.000	2535.000
5	Dubir Khwar Hydro Power Project, Kohistan. NWFP (Abu Dhabi Fund)	9754.260	4147.510	5653.800	4100.460	1930.000	1570.000	3500.000
6	Jinnah Hydro Power Project, Mianwali, Puniab	13546.800	6608.221	5689.200	7857.600	240.000	1700.000	1940.000
7	Neelum Jhelum Hydropower Project, AJK	84502.260	46667.700	6150.000	78352.260	7500.000	0.000	7500.000
8	Bunii Hvdro Power Proiect	832.716	232.733	476.900	355.816	325.000	0.000	325.000
9	Phander Hydro Power Project, Norther Areas	120.376	0.000	2.000	118.376	80.000	0.000	80.000
10	Dasu Hydro Power Project, Kohistan NWFP	796.876	100.000	484.700	312.176	132.000	0.000	132.000
11	Lawi Hydro Power Project Chitral, NWFP	90.585	0.000	50.800	39.785	50.000	0.000	50.000
12	Keyal Khwar Hydro Power Project, NWFP	7066.961	3032.080	15.000	7051.961	10.000	0.000	10.000
13	Chor Nallah HPP Kohistan. NWFP	196.684	113.888	21.000	175.684	10.000	0.000	10.000
14	Spat Gah Hydro Power Project Kohiste NWFP	177.771	94.976	20.100	157.671	10.000	0.000	10.000
15	Kohala Hvdro Power Proiect	545.732	209.199	299.800	245.932	175.000	0.000	175.000
16	Basho Hvdro Power Proiect	91.243	0.000	3.000	88.243	40.000	0.000	40.000
17	800 MW Guddu Steam Power Proiect	44750.460	35435.000	200.000	44550.460	5000.000	0.000	5000.000
18	330 MW Combined Cycle Dadu Power Proiect	29038.000	18215.570	7500.000	21538.000	4000.000	0.000	4000.000
19	500 MW Combined Cycle Power Plant Chicho Ki Malian	18050.000	11921.250	2500.000	15550.000	2500.000	2500.000	5000.000
20	425 MW Combined Cycle Nandipur Power Plant	22335.000	14198.000	4200.000	18135.000	5000.000	0.000	5000.000
21	Transmission Arrangements for Power Dispersal of Ghazi Barotha ,(ADB, Kuwait. Germanv. IDB. Japan)	14127.000	6990.000	7614.400	6512.600	400.010	599.990	1000.000
22	Muzaffararh-Gatti 500 KV T/Line	6771.000	4975.000	4634.000	2137.000	1000.000	0.000	1000.000
23	Upgradation of NPCC (Load Dispatch Svsstem) H-8. Islamabad (JBIC)	2895.000	1880.000	74.700	2820.300	500.000	200.000	700.000

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24	NTDC-KESC 500/220 KV inter Connection facility. Karachi	3089.860	1749.500	2675.200	414.660	64.000	336.000	400.000
25	New 500/220 KV Sub Station, Sahiwal along with 220 KV Svsstem Expansion	2909.000	1748.000	1806.900	1102.100	200.000	0.000	200.000
26	New 220 KV G/S at Khuzdar/220 KV Dadu Khuzdar D/C Transmission Line	2901.000	1253.000	416.100	2484.900	600.000	400.000	1000.000
27	220 KV G/S at Ghazi Road Lahore with 220 KV D/C T/L 132 KV Expansion Svsstem (Korea)	2591.000	1267.000	350.600	2240.400	600.000	400.000	1000.000
28	Extension of 8 New 220 G/S of NTDC Svsstem (Local Bank)	2340.000	1297.000	1663.900	676.100	10.000	0.000	10.000
29	500 KV Transmission System for Dispersal of Power from Thar Coal Project (China)	5512.000	2599.000	10.000	5502.000	10.000	0.000	10.000
30	220 KV G/S at Kassowal with 132 KV Expansion Svsstem. (World Bank)	2067.350	811.460	308.000	1759.350	400.000	400.000	800.000
31	Provision of Secured Metering System Delivery Point of Discos. (Local Bank)	1009.000	513.000	845.000	164.000	200.000	0.000	200.000
32	Power System Transmission Enhancement Project-II (ADB)	48.240	36.180	32.360	15.880	10.000	0.000	10.000
33	Power System Transmission Enhancement (19 sub Projects of 500 220 KV Sub Stations and T/Lines)	12617.000	8114.000	3045.000	9572.000	1500.000	1500.000	3000.000
34	Second Rural Electrification Project, Balochistan Kuwait Funded	1685.115	1034.000	475.000	1210.115	450.000	750.000	1200.000
35	6th Secondary Transmission and Grids							
	LESCO	5908.369	1251.290	2350.000	3558.369	1099.000	401.000	1500.000
	GEPCO	5173.331	1200.285	1957.205	3216.126	1500.000	0.000	1500.000
	MEPCO	9257.132	3402.927	4183.000	5074.132	1133.000	367.000	1500.000
	FESCO	6167.848	1693.440	1965.295	4202.553	1100.000	0.000	1100.000
	IESCO	5726.937	1355.000	2523.123	3203.814	582.000	318.000	900.000
	PESCO	7123.263	2004.106	2365.000	4758.263	900.000	0.000	900.000
	HESCO	7359.685	2240.583	1688.000	5671.685	640.000	260.000	900.000
	QESCO	6579.860	3296.320	1429.000	5150.860	800.000	0.000	800.000
36	Distribution and System Augmentation Program							
	LESCO	6259.380	0.000	1624.396	4634.984	500.000	0.000	500.000
	GEPCO	3869.240	0.000	1299.471	2569.769	500.000	0.000	500.000
	MEPCO	8426.250	0.000	1825.171	6601.079	300.000	0.000	300.000
	FESCO	4485.130	0.000	1732.753	2752.377	350.000	0.000	350.000
	IESCO	3440.550	0.000	1545.479	1895.071	300.000	0.000	300.000
	PESCO	5234.260	0.000	1579.090	3655.170	260.000	0.000	260.000
	HESCO	3704.700	0.000	1395.960	2308.740	250.000	0.000	250.000
	QESCO	1476.820	0.000	1334.989	141.831	160.000	0.000	160.000

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37	Distribution Rehabilitation Renovation & Augmentation							
	LESCO	4093.000	0.000	2373.000	1720.000	500.000	0.000	500.000
	GEPCO	2560.300	0.000	1672.474	887.826	400.000	0.000	400.000
	MEPCO	2177.720	0.000	3173.375	0.000	400.000	0.000	400.000
	FESCO	1859.110	0.000	2756.471	0.000	360.000	0.000	360.000
	IESCO	1471.450	0.000	1962.222	0.000	300.000	0.000	300.000
	PESCO	1998.000	0.000	1483.710	514.290	300.000	0.000	300.000
	HESCO	1540.260	0.000	1513.220	27.040	300.000	0.000	300.000
	QESCO	823.070	0.000	1524.263	0.000	200.000	0.000	200.000
								*
38	Rehabilitation of Jaban Hydro Electric Power Station	1037.552	573.714	48.000	989.552	275.000	0.000	275.000
								*
39	Construction of Thakot Bridge	402.600	0.000	302.600	100.000	100.000	0.000	100.000
40	Power Distribution Enhancement Project (ADB)	121.500	57.770	75.914	45.586	45.000	0.000	45.000
41	Institutional Capacity Building of District (ADB)	162.020	121.500	92.020	70.000	70.000	0.000	70.000
42	Inter Connection of 9 IPPS with the National Grid	1108.000	126.000	92.000	1016.000	591.000	0.000	591.000
43	National Power System Expansion Plan	490.480	318.940	0.000	490.480	195.000	0.000	195.000
								*
44	Construction of 132 KV Grid Station at Sui and 132 KV Kashmore-Sui T/L (50 km) (Buati Package)	297.200	0.000	0.000	297.200	10.000	0.000	10.000
								*
45	Construction of 132 KV Grid Station at Dera Bugti and 132 KV Sui-Dera Bugti T/L (55km) (Buati Package)	303.650	0.000	0.000	303.650	10.000	0.000	10.000
46	220 KV T/L From Chashma to Ludewal for Interconnection of Chashnupp-II	2057.000	1012.000	0.000	2057.000	300.000	0.000	300.000
47	Feasibility Study for Dispersal of Power from Imported Coal at Karachi	177.000	0.000	0.000	177.000	30.000	0.000	30.000
48	Feasibility Study for Dispersal of Power from imported 1000 MW Power from Iran	75.000	0.000	0.000	75.000	25.000	0.000	25.000
49	Feasibility Study for Dispersal of Power from Large Hydro Projects (Basha HP)	281.000	73.000	0.000	281.000	50.000	0.000	50.000
50	4 Projects (I) 500 KV RY Khan G/S & (II) 220 KV Chistian G/S & 220 Vehari Chistian T/L (III) 220 KV Gujrat G/S & KV T/L (IV) 220 KV Shalimar G/S & 20 KV T/Line	13152.000	7787.000	0.000	13152.000	400.000	0.000	400.000
51	220 KV Rohri Sub Station & Associated T/L for Dispersal of Power from IPPS Fauji Foundation & Engro Near Dharki (Tranch-II) ADB	4847.000	2412.000	0.000	4847.000	1000.000	0.000	1000.000
52	Power Transmission Enhancement Project (Tranch-II) (10 Sub Projects) of 500 KV & 220 KV Sub Station & T/Line (ADB Financing)	20193.000	10918.000	0.000	20193.000	800.000	0.000	800.000
53	Installation of Capacitors at 132 KV Grid Stations QESCO	150.390	0.000	0.000	150.390	150.390	0.000	150.390

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54	Power Distribution Enhancement Proje (Phase-I) (STG-ELR-DOP-Rehabilitatio Capacitor Installation for Eight DISCO:	20437.180	3565.910	0.000	20437.180	804.000	0.000	804.000
55	Bhasha - Diameer	578000.000	0.000	0.000	578000.000	200.000	0.000	200.000
Total (on-going)		1065119.605	227487.040	114869.961	953334.625	54332.400	13331.990	67664.390
Total (WAPDA)		1065119.605	227487.040	114869.961	953334.625	54332.400	13331.990	67664.390
Alternative Energy Development Board (AEDB)								
56	Solar Thermal Power Plants Technoloies (Demonstration Units)	39.080	0.000	36.730	2.350	2.350	0.000	2.350
57	Solar Water Pumping & Desalination Unit	31.810	0.000	25.260	6.550	2.860	0.000	2.860
58	Pilot Project of Production Plant of Biodiesel	20.190	0.000	17.900	2.290	2.290	0.000	2.290
59	Pilot Project for Development & Installation of 2 Micro Hydro Kaplan Turbines (Revised)	19.486	0.000	11.660	7.826	7.800	0.000	7.800
Total (AEDB)		110.566	0.000	91.550	19.016	15.300	0.000	15.300
Total (Power)		1065230.171	227487.040	114961.511	953353.641	54347.700	13331.990	67679.690

* Rupee Provision of these Projects will be met through Budget