

## PSDP 2011-12 RELEASES AS ON 17.02.2012 (Sectoral Breakup)

Sector	Projects	Cost	Allocation 2011-12			(Rs Billion)
			Rupee	Foreign Aid	Total	Releases
Infrastructure	335	2266.7	126.3	31.2	157.5	69.1
Social	859	585.4	123.9	5.3	129.2	48.1
Others	83	41.4	3.3	0.0	3.3	1.135
<b>Total (PSDP):</b>	<b>1277</b>	<b>2893.6</b>	<b>253.5</b>	<b>36.5</b>	<b>290.0</b>	<b>118.3</b>

**Note:-**

1. Above releases are against **Rs 220.5 Billion (Details are given below):**

Total Size	Rs 290.0 Billion
Foreign Aid	Rs 36.5 Billion
Special Programmes	Rs 33.0 Billion

- Releases against Special Programmes are being made by Cabinet Division / Finance Division.
  - Foreign Aid disbursement amount is received in the Economic Affairs Division. Above releases are exclusive of Foreign Aid disbursement
  - Therefore above releases are against Rs 220.5 billion (290-36.5-33) . Planning & Development Division will release funds against this amount (Rs 220.5 billion).
2. Releases to Communications Division / NHA and Higher Education Commission are made one line within Rs 220.5 billion. Project wise expenditure is made by these organizations as per their priority.
3. Rupee component of Power Sector Projects is arranged by WAPDA from its own resources. Therefore, rupee component of Power Sector Projets is not part of budget and not released by Planning & Development Division except for projects marked with astricks (\*). Projects marked with astricks(\*) are part of budget and funds are released accordingly.

Mechanism being followed for release of funds may be referred to have full background: